

DRAFT - FY 2024 - \$40.832M Budget Spend Plan - Final					
2024-OS-A391-D60D-XXXX				Final Budget Amount:	\$ 40,832,000
Task Forces:		\$ 40,280,252	Direct Support:	\$ 551,748	
Task Force Readiness Cooperative Agreements					
#	ITEM	UNIT COST	QTY	EXTENDED COST	SUBTOTAL
1	Program Management	\$ 740,532	28	\$ 1,369,884	\$ 38,356,752
2	Staff & Other Travel - TAVs	\$ 50,000			
3	Support & Mtg. Travel or as directed by US&R Branch	\$ 60,000			
4	Readiness Assessment Program Participation	\$ 5,000			
5	Support & Trvl - Nat'l & Local Trng/Exer/Canine Evals	\$ 82,500			
6	Equip, Supplies, Veh Acquisition	\$ 166,373			
7	Equip Recapitilization - Congressional Intent	\$ 94,714			
8	Insurance Costs				
9	Storage/Maintenance	\$ 170,765			
#	ITEM	SPECIFIC TFs	QTY	UNIT COST	SUBTOTAL
10	IST Cache	See: Spend Plan TF Details	1	\$ 289,500	\$ 289,500
11	HEPP Cache	See: Spend Plan TF Details	1	\$ 322,000	\$ 322,000
12	Capital Contingency	See: Spend Plan TF Details	1	\$ -	\$ -
13	Nat'l Level Training Delivery Hosting		1	\$ 440,000	\$ 440,000
14	Nat'l Level Training Initiatives		1	\$ -	\$ -
15	Divisional Multi-Task Force Field Exercises		0	\$ 15,000	\$ -
16	Divisional Multi-Task Force Table Top Exercises		0	\$ 10,000	\$ -
17	IST CE Wkshp & New Mbr Orntation Hosting - CY24	TBD - UT-TF1 to hold the funds	1	\$ 62,000	\$ 62,000
18	IST National Level Training Course (S-420)			\$ 90,000	\$ -
19	IST Support	See: Spend Plan TF Details	1	\$ 118,000	\$ 118,000
20	Annual Meetings Hosting	See: Spend Plan TF Details	1	\$ 145,000	\$ 145,000
21	Annual Advisory Organization Stipends	See: Spend Plan TF Details	1	\$ 352,000	\$ 352,000
22	Canine Search Specialist Certification Process	See: Spend Plan TF Details	1	\$ 195,000	\$ 195,000
23	TF Readiness Cooperative Agreements Subtotal:			98.6%	\$ 40,280,252
24	TF Readiness CA Supplemental Funding - End of Year US&R Funding:				
25	TF Readiness CA Supplemental Funding - End of Year PDO Funding:				
26	Direct Task Force Support Subtotal:			1.4%	\$ 551,748
27	Budget Task Force Surplus/Deficit Subtotal:				\$ -
28	Final Budget Combined Spend Plans Total:				\$ 40,832,000
29	Administrative Travel Spend Plan Total (amount not paid from Appropriation):				

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2024-OS-A391-D60D-XXXX				Final Budget Total Amount:	\$ 40,832,000
A391 - Task Forces:		\$ 40,280,252	Direct Support:	\$ 555,752	
Spend Plan Task Force Details					
#	ITEM	DETAILS	QTY	UNIT COST	SUBTOTAL
30	IST Cache Maintenance (Exercises, Med Kits, database)	CA-TF6, TX-TF1, VA-TF2	3	\$ 91,500	\$ 274,500
31	IST Cache Recapitalization	CA-TF6, TX-TF1, VA-TF2	3	\$ 5,000	\$ 15,000
32	Line 10: IST Cache Maintenance Total:				\$ 289,500
33	HEPP Cache Maintenance	CA-TF7, CO-TF1, FL-TF2, IN-TF1, MD-TF1, NV-TF1, TX-TF1	7	\$ 35,000	\$ 245,000
34	HEPP Cache Recapitalization	CA-TF7, CO-TF1, FL-TF2, IN-TF1, MD-TF1, NV-TF1, TX-TF1	7	\$ 11,000	\$ 77,000
35	Line 11: HEPP Cache Maintenance Total:				\$ 322,000
36	Capital Contingency		1		\$ -
37	Capital Contingency		1		\$ -
38	Line 12: Capital Contingency:				\$ -
39	Nat'l Lvl Training Hosting - CSS	TX-TF1	1	\$ 35,000	\$ 35,000
40	Nat'l Lvl Training Hosting - Comm N Workshop	not funded in FY24	0	\$ 35,000	\$ -
41	Nat'l Lvl Training Hosting - Comm Spec	CA-TF2	1	\$ 100,000	\$ 100,000
42	Nat'l Lvl Training Hosting - HERS	OH-TF1	1	\$ 45,000	\$ 45,000
43	Nat'l Lvl Training Hosting - Log	CA-TF6	1	\$ 40,000	\$ 40,000
44	Nat'l Lvl Training Hosting - MTT	PA-TF1	1	\$ 110,000	\$ 110,000
45	Nat'l Lvl Training Hosting - PTT	UT-TF1	1	\$ 15,000	\$ 15,000
46	Nat'l Lvl Training Hosting - SOFR	PA-TF1	1	\$ 35,000	\$ 35,000
47	Nat'l Lvl Training Hosting - TFL	CA-TF7	1	\$ 20,000	\$ 20,000
48	Nat'l Lvl Training Hosting - TSS	FL-TF2	1	\$ 40,000	\$ 40,000
49	Line 13: Nat'l Level Training Delivery Hosting Total:				\$ 440,000
50	Nat'l Lvl Annual Water Ops Training Workshop (CY24 delivery)	not funded in FY24		\$ 10,000	\$ -
51	Line 14 Nat'l Level Training Initiatives Total:				\$ -
52	IST Support - ISTL Stipend - Red IST	VA-TF2	1	\$ 6,000	\$ 6,000
53	IST Support - ISTL Stipend - White IST	CA-TF5	1	\$ 6,000	\$ 6,000
54	IST Support - ISTL Stipend - Blue IST	TX-TF1	1	\$ 6,000	\$ 6,000
55	IST Support - IST Facilitation e.g., C&GS Stipend/Training, etc	NE-TF1	1	\$ 100,000	\$ 100,000
56	Line 19: IST Support Total:				\$ 118,000
57	Annual Mtg Hosting - CY24 - SAC Meeting	not funded in FY24		\$ 20,000	\$ -
58	Annual Mtg Hosting - FY24 Strat Mtg	not funded in FY24		\$ 1,000	\$ -
59	Annual Mtg Hosting - CY24 TFR Mtg	VA-TF2	1	\$ 65,000	\$ 65,000
60	Annual Mtg Hosting - CY24 Grants Wkshp	NJ-TF1	1	\$ 7,500	\$ 7,500
61	Annual Mtg Hosting - CY24 Trng/Exercise Wkshp	PA-TF1	1	\$ 7,500	\$ 7,500
62	Annual Mtg Hosting - CY24 Adv Org Meetings	FL-TF2	1	\$ 65,000	\$ 65,000
63	Line 20: Annual Mtg Hosting Total:				\$ 145,000
64	Annual Adv Org Stipends - SACR-Ds	CA-TF5, TX-TF1, NY-TF1	3	\$ 8,000	\$ 24,000
65	Annual Adv Org Stipends - TFR-N	NY-TF1	1	\$ 20,000	\$ 20,000
66	Annual Adv Org Stipends - TFR-Ds	CA-TF7, NE-TF1, TBD: NE-TF1 to hold	3	\$ 20,000	\$ 60,000
67	Annual Adv Org Stipends - Adv Grp Chair	UT-TF1	1	\$ 30,000	\$ 30,000
68	Annual Adv Org Stipends - Dep Adv Grp Chair	PA-TF1	1	\$ 24,000	\$ 24,000
69	Annual Adv Org Stipends - Legal Rep	UT-TF1	1	\$ 4,000	\$ 4,000
70	Annual Adv Org Stipends - Func Grp Ldrs	See current Adv Org List	5	\$ 12,000	\$ 60,000
71	Annual Adv Org Stipends - Dep FGLs	See current Adv Org List	5	\$ 4,000	\$ 20,000
72	Annual Adv Org Stipends - Subgroup & Unit Ldrs	See current Adv Org List	20	\$ 4,000	\$ 80,000
73	Annual Adv Org Stipends - IT Support	UT-TF1	1	\$ 30,000	\$ 30,000
74	Annual Adv Org Stipends - Exer Unit Support	not funded in FY24		\$ 15,000	\$ -
75	Line 21: Annual Advisory Organization Stipends Total:				\$ 352,000
76	Canine Search Specialist Certification Evaluations	CA-TF3, WA-TF1, AZ-TF1, MO-TF1, FL-TF1, NJ-TF1	6	\$ 32,500	\$ 195,000
77	Line 22: Canine Search Specialist Certification Process Total:				\$ 195,000

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2024-OS-A391-D60D-XXXX **Final Budget Total Amount: \$ 40,832,000**

Task Forces: **\$ 40,280,252** Direct Support: **\$ 555,752**

Direct Task Force Support Spend Plan

#	ITEM	DETAILS	QTY	UNIT COST	SUBTOTAL
78	Balance of Planned Operational Travel Costs	<i>On: Ops Trvl Spend Plan</i>	n/a	n/a	\$ 88,500
79	IST and HEPP Fleet Use & Maintenance		1	\$ 93,839	\$ 93,839
80	IST Equipment	<i>IST Clothing</i>	1	\$ 9,998	\$ 9,998
81	Learning Management System <i>(Annual sustainment Fee)</i>		1	\$ 85,000	\$ 85,000
82	Nat'l Training Development/Delivery		1	\$ -	\$ -
83	Program Documentation (Fed Register/FOGs)		0	\$ 2,600	\$ -
84	Shipping - Freight, General		1	\$ 10,000	\$ 10,000
85	Technical Support Contract	HSFE70-15-F-0090	1	\$ 85,411	\$ 85,411
86	US&R Mail	UPS / DHL	1	\$ 5,000	\$ 5,000
87	USACE Interagency Agreement		1	\$ 154,000	\$ 154,000
88	Warehouse Services Credit Card		1	\$ 15,000	\$ 15,000
89	OCONUS Operations		1	\$ 5,000	\$ 5,000
90					\$ -
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117	Direct Task Force Support Subtotal:			1.35%	\$ 551,748

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Final Budget Total Amount:

\$ 40,832,000

Task Forces:

\$ 40,280,252

Direct Support:

\$ 555,752

Operational Travel Spend Plan (A391)

#	ITEM	Travel Dates		DETAILS	QTY	UNIT COST	ESTIMATE	PAID	ACTUAL	
118	Staff - ARE CA-TF6/CA-TF5	10/31/23	11/03/23		6	\$ 1,835	\$ 11,010			
119	Staff - ARE - NE-TF1	11/14/24	11/15/24		5	\$ 1,215	\$ 6,075			
120	Staff - ARE - TX-TF1	12/05/23	12/06/23		4	\$ 920	\$ 3,680	\$ -	\$ -	
121	Staff - ARE - AZ-TF1	03/05/24	03/06/24		4	\$ 1,790	\$ 7,160	\$ -	\$ -	
122	Staff - ARE - CO-TF1	05/21/24	05/22/24		5	\$ 2,000	\$ 10,000	\$ -	\$ -	
123	Staff - AREs - MA-TF1	06/11/24	06/12/24		5	\$ 2,000	\$ 10,000	\$ -	\$ -	
124	Staff - AREs - CA-TF7	06/25/24	06/26/24		5	\$ 2,000	\$ 10,000	\$ -	\$ -	
125	Staff - ARE - MD-TF1/VA-TF1	07/09/24	07/12/24		4	\$ 2,000	\$ 8,000	\$ -	\$ -	
126	Staff - Logistics Workshop	01/12/24	01/16/24	IN-TF1	1	\$ 1,180	\$ 1,180	\$ -	\$ -	
127	Staff - T&E - ORE	02/23/24	02/26/24	TX-TF1	5	\$ 1,250	\$ 6,250	\$ -	\$ -	
128	Staff - Security Clearance Briefing	03/05/24	03/05/24	Region III	1	\$ 220	\$ 220	\$ -	\$ -	
129	Staff - T&E - IST CE	03/11/24	03/15/24	IST CE	5	\$ 1,185	\$ 5,925	\$ -	\$ -	
130	Staff -ESF 13 Load Exercise	04/16/24	04/18/24	Richmond, VA	1	\$ 2,000	\$ 2,000	\$ -	\$ -	
131	Staff - PR PEK Maintenance	04/29/24	05/03/24	OCONUS Cache Rehab	2	\$ 3,500	\$ 7,000	\$ -	\$ -	
132	Site Visit - TAV			Unplanned On-Site TAV		\$ 2,000	\$ -	\$ -	\$ -	
133	Staff - T&E - Unplanned					\$ 2,000	\$ -	\$ -	\$ -	
134						\$ 2,000	\$ -	\$ -	\$ -	
135						\$ 2,000	\$ -	\$ -	\$ -	
136						\$ 2,000	\$ -	\$ -	\$ -	
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162						\$ -	\$ -	\$ -	\$ -	
163	Ops Travel Details Subtotal (Balance included on "Direct Support" Spend Plan - Line #26):						\$ 88,500.00	\$ -	\$ -	\$ -

**National Urban Search and Rescue FY2024
Readiness Cooperative Agreements
APPENDIX D**

	Sponsoring Agency/Cooperative Agreement Recipients	Base Funding Amount	Administrative Costs	Special Cache Costs	Total Cooperative Agreement Amount
1	City of Phoenix Fire Department (AZ-TF1) Attn: Jake Van Hook (jake.van.hook@phoenix.gov) 2430 S. 2nd Avenue Phoenix, AZ 85009	\$1,369,884	\$32,500	\$0	\$1,402,384
2	City of Los Angeles Fire Department (CA-TF1) Attn: Adam Knabe (adam.knabe@lacity.org) 5021 N. Sepulveda Blvd. Sherman Oaks, CA 91403	\$1,369,884	\$0	\$0	\$1,369,884
3	Los Angeles County Fire Department (CA-TF2) Attn: Greg Short (greg.short@fire.lacounty.gov) 12605 Osborne Street Pacoima, CA 91331	\$1,369,884	\$100,000	\$0	\$1,469,884
4	Menlo Park Fire Protection District (CA TF3) Attn: John Wurdinger (johnw@MenloFire.org) 170 Middlefield Road Menlo Park, CA 94025	\$1,369,884	\$36,500	\$0	\$1,406,384
5	City of Oakland Fire Services Agency (CA TF4) Attn: Tracey Chin (tchin@oaklandca.gov) 150 Frank H. Ogawa Plaza, Suite 3354 Oakland, CA 94612-2007	\$1,369,884	\$0	\$0	\$1,369,884
6	Orange County Fire Authority (CA-TF5) Attn: Sean Lowry (seanlowry@ocfa.org) 19811 Pauling Avenue Lake Forest, CA 92610	\$1,369,884	\$26,000	\$0	\$1,395,884
7	City of Riverside Fire Department (CA-TF6) Attn: Michael Staley (mstaley@riversideca.gov) 3085 St. Lawrence Street Riverside, CA 92504	\$1,369,884	\$52,000	\$96,500	\$1,518,384
8	City of Sacramento (CA-TF7) Attn: Pat Costamagna (pcostamagna@sfd.cityofsacramento.org) 5770 Freeport Blvd. #200 Sacramento, CA 95822	\$1,369,884	\$44,000	\$46,000	\$1,459,884
9	City of San Diego Fire-Rescue Department (CA-TF8) City of San Diego Attn: Aide Barbat (abarbat@sandiego.gov) 1010 Second Ave., Suite 400 San Diego, CA 92101	\$1,369,884	\$0	\$0	\$1,369,884
10	West Metro Fire Protection District (CO-TF1) Attn: Bob Olme (bolme@westmetrofire.org) 433 S. Allison Street Lakewood, CO 80226-4332	\$1,369,884	\$4,000	\$46,000	\$1,419,884
11	Metro-Dade County Fire Department (FL TF1) Attn: Brandon Webb (Brandon.Webb@miamidade.gov) 9300 NW 41 St. Miami, FL 33178 (786) 331-4486	\$1,369,884	\$40,500	\$0	\$1,410,384
12	City of Miami Fire and Rescue (FL-TF2) Attn: Erik Sanchez (eriksanchez@miamigov.com) 1150 SW 22nd Street Miami, FL 33129	\$1,369,884	\$121,000	\$46,000	\$1,536,884
13	City of Indianapolis - DPS (IN-TF1) Attn: Tom Neal (Thomas.Neal@indy.gov) 2650 Fortune Circle East Drive Indianapolis, IN 46241	\$1,369,884	\$8,000	\$46,000	\$1,423,884
14	City of Beverly Emergency Management Agency (MA-TF1) Attn: Janice Corkhum (jcorkhum@matf.org) 13 Morningside Drive Beverly, MA 01915	\$1,369,884	\$0	\$0	\$1,369,884
15	Montgomery County Fire and Rescue Service (MD-TF1) Dept. of Fire & Rescue Services Attn: Robert Stojinski (robert.stojinski@montgomerycountymd.gov) 701-C Dover Road Rockville, MD 20852	\$1,369,884	\$0	\$46,000	\$1,415,884

**National Urban Search and Rescue FY2024
Readiness Cooperative Agreements**

APPENDIX D

	Sponsoring Agency/Cooperative Agreement Recipients	Base Funding Amount	Administrative Costs	Special Cache Costs	Total Cooperative Agreement Amount
16	Boone County Fire Protection District (MO-TF1) Attn: Kurt Doolady (kdoolady@bcfdmo.com) 1520 Business Loop, 70 West Columbia, MO 65202	\$1,369,884	\$36,500	\$0	\$1,406,384
17	City of Lincoln, NE Fire and Rescue Department (NE TF1) ATTN: Brad Thavenet (wthavenet@lincoln.ne.gov) 1801 Q Street Lincoln, NE 68508	\$1,369,884	\$140,000	\$0	\$1,509,884
18	New Jersey State Police (NJ-TF1) Attn: Kevin Morrissey (lppmorrk@gw.njsp.org) 2350 State Hwy. 34 North Manasquan (Wall Twsp.), New Jersey 08736	\$1,369,884	\$40,000	\$0	\$1,409,884
19	Clark County Fire Department (NV-TF1) ATTN: Kenyon Leavitt (kenyon.leavitt.usar@gmail.com) 575 East Flamingo Road Las Vegas, NV 89119	\$1,369,884	\$4,000	\$46,000	\$1,419,884
20	NYC Office of Emergency Management (NY-TF1) Attn: Brittany Schiliro (bschiliro@oem.nyc.gov) 11 Water Street Brooklyn, NY 11201	\$1,369,884	\$48,000	\$0	\$1,417,884
21	Miami Valley Fire/EMS Alliance (OH-TF1) Attn: Evan Schumann (eschumann@ohtf1.com) 2800 Old Springfield Road, Suite E Vandalia, Ohio 45377	\$1,369,884	\$53,000	\$0	\$1,422,884
22	Philadelphia Fire Department (PA-TF1) Attn: Ken Pagurek (pagurekk@patf1.org) 6601 New State Road Philadelphia, PA 19141-2202	\$1,369,884	\$180,500	\$0	\$1,550,384
23	City of Memphis Division of Fire Services Attn: Jason Stuart (jason.stuart@memphistn.gov) 4341 O.K. Robertson Rd Memphis, TN 38127	\$1,369,884	\$12,000	\$0	\$1,381,884
24	Texas Engineering Extension Service (TX-TF1) Attn: Chuck Jones (chuck.jones@teex.tamu.edu) John B. Connally Bldg. 301 Tarrow College Station, TX 77840	\$1,369,884	\$53,000	\$142,500	\$1,565,384
25	Salt Lake Urban Search & Rescue (UT-TF1) Attn: Bryan Case (bcase@unifiedfire.org) 6726 South Navigator Drive West Jordan, UT 84084	\$1,369,884	\$145,000	\$0	\$1,514,884
26	Fairfax County Fire and Rescue Dept. Attn: Robert Schoenberger (robert.schoenberger@fairfaxcounty.gov) 4600 West Ox Road Fairfax, VA 22030	\$1,369,884	\$16,000	\$0	\$1,385,884
27	Virginia Beach Fire Department (VA-TF2) Attn: Michael Hopkins (mwhopkins@vbgov.com) Special Operations, Municipal Center 2408 Courthouse Drive, Building #21 Virginia Beach, VA 23456-9065	\$1,369,884	\$87,000	\$96,500	\$1,553,384
28	Pierce County Dept. of Emerg. Mgmt (WA-TF1) Attn: William Palmer (wpalmer@co.pierce.wa.us) 2501 S 35th Street Tacoma, WA 98409	\$1,369,884	\$32,500	\$0	\$1,402,384
	Totals:	\$38,356,752	\$1,312,000	\$611,500	\$40,280,252

National Urban Search and Rescue FY2024 Readiness Cooperative Agreements
APPENDIX E

Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation \$\$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host \$\$	Canine Search Spec. Certification \$\$	National Training Host	IST ConEd, IST Training, IST Support	Capital Contingency	Total Amount Per Task Force
AZ-TF1	Canine Search Team - Certification Evaluations			32,500.00				32,500.00
CA-TF1								0.00
CA-TF2	Nat'l Level Training - COMM Spec				100,000.00			100,000.00
CA-TF3	Canine Search Team - Certification Evaluations			32,500.00				36,500.00
	Annual Adv Org Stipends - SGL - IST	4,000.00						
CA-TF4								0.00
CA-TF5	Annual Adv Org Stipends - SACR-D West	8,000.00						26,000.00
	Annual Adv Org Stipends - FGL - Command/IST	12,000.00						
	Annual Adv Org Stipends - IST-L White					6,000.00		
CA-TF6	Annual Adv Org Stipends - SGL - IST Cache	4,000.00						52,000.00
	Annual Adv Org Stipends - SGL - Finance	4,000.00						
	Annual Adv Org Stipends - Dep FGL - Preparedness	4,000.00						
	Nat'l Level Training - Logs				40,000.00			
CA-TF7	Annual Adv Org Stipends - TFR-D West	20,000.00						44,000.00
	Annual Adv Org Stipends - SGL - HEPP	4,000.00						
	Nat'l Level Training - TFL				20,000.00			
CA-TF8								0.00
CO-TF1	Annual Adv Org Stipends - SGL - Equipment	4,000.00						4,000.00
FL-TF1	Canine Search Team - Certification Evaluations			32,500.00				40,500.00
	Annual Adv Org Stipends - SGL - Canine	4,000.00						
	Annual Adv Org Stipends - Dep FGL - Ops	4,000.00						

National Urban Search and Rescue FY2024 Readiness Cooperative Agreements
APPENDIX E

Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation \$\$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host \$\$	Canine Search Spec. Certification \$\$	National Training Host	IST ConEd, IST Training, IST Support	Capital Contingency	Total Amount Per Task Force
FL-TF2	Annual Adv Org Stipends - FGL - Finance/Admin	12,000.00						121,000.00
	Nat'l Level Training - TSS				40,000.00			
	Annual Mtg Hosting - CY24 Adv Org Meetings		65,000.00					
	Annual Adv Org Stipends - Dep FGL Admin/Finance	4,000.00						
IN-TF1	Annual Adv Org Stipends - SGL - Transportation	4,000.00						8,000.00
	Annual Adv Org Stipends - SGL - Public Affairs	4,000.00						
MA-TF1								0.00
MD-TF1								0.00
MO-TF1	Annual Adv Org Stipends - SGL - Structures	4,000.00						36,500.00
	Canine Search Team - Certification Evaluations			32,500.00				
NE-TF1	Annual Adv Org Stipends - TFR-D Central Funding Support - C&GS Stipend Facilitation	20,000.00				100,000.00		140,000.00
	Annual Adv Org Stipends - TFR-Ds	20,000						
NJ-TF1	Annual Mtg Hosting - CY24 Grants Wkshp		7,500.00					40,000.00
	Canine Search Team - Certification Evaluations			32,500.00				
NV-TF1	Annual Adv Org Stipends - SGL - Safety	4,000.00						4,000.00
NY-TF1	Annual Adv Org Stipends - TFR - National	20,000.00						48,000.00
	Annual Adv Org Stipends - SGL - Communications	4,000.00						
	Annual Adv Org Stipends - SGL - Medical	4,000.00						
	Annual Adv Org Stipends - SACR-D East	8,000.00						
	Annual Adv Org Stipends - Operations FGL	12,000.00						
OH-TF1	Nat'l Level Training - HERS				45,000.00			53,000.00
	Annual Adv Org Stipends - SGL - Mgmt / AAR	4,000.00						
	Annual Adv Org Stipends - SGL - Exercise	4,000.00						
	Annual Adv Org Stipends - Dep Adv Grp Leader	24,000.00						
	Annual Adv Org Stipends - SGL - Training	4,000.00		8				

National Urban Search and Rescue FY2024 Readiness Cooperative Agreements
APPENDIX E

Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation \$\$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host \$\$	Canine Search Spec. Certification \$\$	National Training Host	IST ConEd, IST Training, IST Support	Capital Contingency	Total Amount Per Task Force
PA-TF1	Nat'l Level Training - SOFR				35,000.00			180,500.00
	Nat'l Level Training - MTT				110,000.00			
	Annual Mtg Hosting - CY24 Trng/Exercise Wkshp		7,500.00					
TN-TF1	Annual Adv Org Stipends - FGL - Preparedness	12,000.00						12,000.00
TX-TF1	Annual Adv Org Stipends - IST-L Blue					6,000.00		53,000.00
	Annual Adv Org Stipends - SACR-D Central	8,000.00						
	Annual Adv Org Stipends - SGL - Search	4,000.00						
	Nat'l Level Training - CSS				35,000.00			
UT-TF1	Annual Adv Org Stipends - Legal Rep	4,000.00						145,000.00
	Annual Adv Org Stipends - SGL - Response	4,000.00						
	Annual Adv Org Stipends - IT Support	30,000.00						
	Annual Adv Org Stipends - Adv Grp Chair	30,000.00						
	IST Continuing Education (TBD-UT-TF1 to hold funds)					62,000.00		
	Nat'l Level Training - PTT				15,000.00			
VA-TF1	Annual Adv Org Stipends - SGL - Planning	4,000.00						16,000.00
	Annual Adv Org Stipends - FGL Logistics	12,000.00						
VA-TF2	Annual Adv Org Stipends - SGL - Rescue	4,000.00						87,000.00
	Annual Adv Org Stipends - SGL - HazMat	4,000.00						
	Annual Adv Org Stipends - ISTL - Red					6,000.00		
	Annual Adv Org Stipends - Dep FGL - Logistics	4,000.00						
	Annual Adv Org Stipends - Dep FGL - Command	4,000.00						
	Annual Mtg Hosting - CY24 TFR Mtg		65,000.00					
WA-TF1	Canine Search Team - Certification Evaluations			32,500.00				32,500.00
	Totals:	352,000.00	145,000.00	195,000.00	440,000.00	180,000.00	0.00	1,312,000.00

National Urban Search and Rescue FY2024
Readiness Cooperative Agreements
APPENDIX F

Sponsoring Organization/Cooperative Agreement Recipients	Task Force	HEPP Cache Maintenance & Recapitalization (PAPR Year 1 of 3) - Line 9	IST Cache Maintenance & Recapitalization - Line 8	Total Amount Per Task Force
City of Phoenix Fire Department	AZ-TF1			\$ -
City of Los Angeles Fire Department	CA-TF1			\$ -
Los Angeles County Fire Department	CA-TF2			\$ -
Menlo Park Fire Protection District	CA-TF3			\$ -
Oakland Fire Department	CA-TF4			\$ -
Orange County Fire Authority	CA-TF5			\$ -
City of Riverside Fire Department	CA-TF6		\$ 96,500.00	\$ 96,500.00
City of Sacramento Fire Department	CA-TF7	\$ 46,000.00		\$ 46,000.00
City of San Diego Fire-Rescue Department	CA-TF8			\$ -
West Metro Fire Protection District	CO-TF1	\$ 46,000.00		\$ 46,000.00
Miami-Dade County Fire Department	FL-TF1			\$ -
City of Miami Fire and Rescue	FL-TF2	\$ 46,000.00		\$ 46,000.00
City of Indianapolis - DPS	IN-TF1	\$ 46,000.00		\$ 46,000.00
City of Beverly EMA	MA-TF1			\$ -

National Urban Search and Rescue FY2024
Readiness Cooperative Agreements
APPENDIX F

Sponsoring Organization/Cooperative Agreement Recipients	Task Force	HEPP Cache Maintenance & Recapitalization (PAPR Year 1 of 3) - Line 9	IST Cache Maintenance & Recapitalization - Line 8	Total Amount Per Task Force
Montgomery County Fire and Rescue Service	MD-TF1	\$ 46,000.00		\$ 46,000.00
Boone County Fire Protection District	MO-TF1			\$ -
Lincoln Fire & Rescue	NE-TF1			\$ -
NJ State Police	NJ-TF1			\$ -
Clark County Fire Department	NV-TF1	\$ 46,000.00		\$ 46,000.00
NYC Office of Emergency Management	NY-TF1			\$ -
Miami Valley Fire/EMS Alliance	OH-TF1			\$ -
Philadelphia Fire Department	PA-TF1			\$ -
City of Memphis Fire Service	TN-TF1			\$ -
Texas Engineering Extension Service	TX-TF1	\$ 46,000.00	\$ 96,500.00	\$ 142,500.00
Salt Lake Urban Search & Rescue	UT-TF1			\$ -
Fairfax County Fire and Rescue Dept.	VA-TF1			\$ -
Virginia Beach Fire Department	VA-TF2		\$ 96,500.00	\$ 96,500.00
Pierce County Dept. of Emerg. Mgmt/US&R	WA-TF1			\$ -
Totals:		\$ 322,000.00	\$ 289,500.00	\$ 611,500.00

UPDATED 03-23-2023

POSITION	NAME		TASK FORCE	AMOUNT	
SACR-D (East)	John	Grimm	NY-TF1	8,000	
SACR-D (West)	Brian	Fennessy	CA-TF5	8,000	
SACR-D (Central)	Jeff	Saunders	TX-TF1	8,000	
TFR-N	Joe	Downey	NY-TF1	20,000	
ADVISORY GROUP CHAIR	Keith	Bevan	UT-TF1	30,000	
DEPUTY ADVISORY GROUP CHAIR	Fred	Endrikat	PA-TF1	24,000	
TFR-D (East)			NE-TF1 to hold	20,000	
TFR-D (Central)	Brad	Thavenet	NE-TF1	20,000	
TFR-D (West)	Pat	Costamagna	CA-TF7	20,000	
LEGAL REPRESENTATIVE	Brian	Roberts	UT-TF1	4,000	
COMMAND-IST FUNCTIONAL GROUP LEADER	Mike	Boyle	CA-TF5	12,000	
DEPUTY FUNCTIONAL GROUP LEADER	Randy	Journigan	VA-TF2	4,000	
SUBGROUP LEADER - RESPONSE	Wade	Russell	UT-TF1	4,000	
SUBGROUP LEADER - IST	Joe	Crivello	CA-TF3	4,000	
SUBGROUP LEADER - PLANNING	William	Moreland	VA-TF1	4,000	
SUBGROUP LEADER - PUBLIC AFFAIRS	Mike	Pruitt	IN-TF1	4,000	
SUBGROUP LEADER - SAFETY	Jim	Colston	NV-TF1	4,000	
OPERATIONS FUNCTIONAL GROUP LEADER	Michael	Kenny	NY-TF1	12,000	
DEPUTY FUNCTIONAL GROUP LEADER	Jeff	Rouse	FL-TF1	4,000	
SUBGROUP LEADER - RESCUE	Jon	Rigolo	VA-T2	4,000	
SUBGROUP LEADER - SEARCH	Ken	Larsen	TX-TF1	4,000	
SUBGROUP LEADER - HAZMAT	Mark	Hundley	VA-TF2	4,000	
SUBGROUP LEADER - STRUCTURES	Dave	Weber	MO-TF1	4,000	
SUBGROUP LEADER - CANINE	Kristian	Labrada	FL-TF1	4,000	
SUBGROUP LEADER - MEDICAL	Doug	Isaacs	NY-TF1	4,000	
PREPAREDNESS FUNCTIONAL GROUP LEADER	Bill	Geyer	TN-TF1	12,000	
DEPUTY FUNCTIONAL GROUP LEADER	Jarvis (Bubba)	Willis	CA-TF6	4,000	
SUBGROUP LEADER - TRAINING	Ivan	Lopez	PA-TF1	4,000	
SUBGROUP LEADER - EXERCISE	Ryan	Hogsten	OH-TF1	4,000	
LOGISTICS FUNCTIONAL GROUP LEADER	Scott	Schermerhorn	VA-TF1	12,000	

DEPUTY FUNCTIONAL GROUP LEADER	Dennis	Burke	VA-TF2	4,000	
SUBGROUP LEADER - EQUIPMENT	Brian	Tomlin	CO-TF1	4,000	
SUBGROUP LEADER - TRANSPORTATION	Mark	Rapp	IN-TF1	4,000	
SUBGROUP LEADER - HEPP	Scott	Johnson	CA-TF7	4,000	
SUBGROUP LEADER - IST CACHE	Josh	Tronaas	CA-TF6	4,000	
SUBGROUP LEADER - COMMUNICATIONS	Andy	Dick	NY-TF1	4,000	
FINANCE/ADMIN FUNCTIONAL GROUP LEADER	Grant	Musser	FL-TF2	12,000	
DEPUTY FUNCTIONAL GROUP LEADER	Jesus	Garcia	FL-TF2	4,000	
SUBGROUP LEADER - FINANCE	Mike	Avila	CA-TF6	4,000	
SUBGROUP LEADER - MANAGEMENT - AAR	Evan	Schumann	OH-TF1	4,000	

322,000

FY 2024 COOPERATIVE AGREEMENT STATEMENT OF WORK -- SUMMARY OF DELIVERABLES APPENDIX H

YEARLY REPORTING REQUIREMENTS					
	<u>Deliverable</u>	<u>Due Date(s)</u>	<u>Method(s) of Submittal</u>	<u>Point(s) of Contact</u>	<u>Additional Information</u>
1	Grant Application	June 1st (est)	Submit application through FEMA GO System.	Tawana Mack / Rayna Bal	Use current template (FEMA Form 089-0-10)
2	Task Force Self-Evaluation	Per Program Directive	Formstack	Parry Boogard	National US&R Reponse System Task Force Self-Evaluation Scoresheet (FEMA Form 089-0-14)
4	Equipment Database	January 31st	Submit via email, OneDrive, LMS - Depending on file size and capability. US&R Branch cannot except external drive (ie thumb drive or CD)	Bruce Barnett / Dave Conrad	
	Inventory of Federally Owned Equipment (2nd Cache, HEPP & IST, where applicable); Current copy of 18-4	January 31st		Bruce Barnett / Dave Conrad	
5	Time-Phase Force Deployment Data (TPFDD)"/"Aircraft Loading Data" form (FEMA Form 089-0-15)	January 31st		Bruce Neuhaus	
6	HEPP Maintenance Annual Cost Estimates	October 30th	Submit via email, OneDrive, LMS - Depending on file size and capability. US&R Branch cannot except external drive (ie thumb drive or CD)	Bruce Barnett	This cost estimate shall be based on actual expenses incurred from the previous year and any additional costs anticipated for the following year.
7	Semi-Annual Performance Report (FEMA Form 089-0-11)	January 30th July 30th	Submit Semi-Annual Performance Report through ND Grants	Rayna Bal Tawana Mack	FEMA Form 089-0-11
8	Quarterly Financial Report (SF-425)	October 30th January 30th April 30th July 30th	Submit SF425 through the Payment and Reporting System (PARS)		Must be submitted in FEMA GO to continue to draw down funds
9	Notification of Mobilization or Full-Scale Exercise	No later than 60 days before the exercise begins	Email	Lance Gilmore	Notification should be brief, but include dates, scope of exercise, number of participants, and other agencies involved. (not take the place of, and should not be confused with sanction request letters to obtain FEMA approval of TF sponsored training and exercises)
10	Exercise After Action Report	Within 90 days of the completion of a mobilization or full-scale exercise, or a training activity with duration of more than 24 consecutive hours.	Submit via email, OneDrive, LMS - Depending on file size and capability. US&R Branch cannot except external drive (ie thumb drive or CD)	Lance Gilmore	AAR should be written in a format where lessons learned may be shared with other task forces in the National US&R Response System.

CLOSEOUT REPORTING REQUIREMENTS - Due 120 days after end of the Cooperative Agreement Period of Performance				
	Deliverable	Method(s) of Submittal	Point(s) of Contact	Additional Information
	USE CURRENT CLOSEOUT PACKAGE TEMPLATE (CONTAINS THE FOLLOWING ITEMS with exception of the SF-425):	FEMA-USR-GRANTS@fema.dhs.gov		
1	Final Performance Report (should show actual expenditures, by budget category)	Email as a Microsoft Word or .PDF file	Tawana Mack / Rayna Bal FEMA-USR-Grants@fema.dhs.gov	Consolidates and summarizes all prior performance reports
2	Final Financial Status Report (SF-425)	Submit through FEMA GO and Email that submission as .pdf file with closeout package		
3	Financial Payment and Unexpended Funds (if applicable)	Discuss specific method of repayment with Grants Officer at time of closeout		Payment of all unliquidated obligations for FEMA and report unexpended funds to Assistance Officer
4	Equipment Inventory	Email	Tawana Mack / Rayna Bal	Inventory should include items purchased with Federal grant funds, where current fair market value is equal to or greater than \$5,000 per item
5	Inventory of unused or residual supplies (if applicable) and Tangible Personal Property Report	Email	Tawana Mack / Rayna Bal FEMA-USR-Grants@fema.dhs.gov	purchased with Federal grant funds, which the aggregate exceeds \$5,000 or provide written statement (in cover letter) that such supplies (if any) do not exceed \$5,000. If not applicable, state so in Cover Letter
	Cover Letter, including statement of intent for future use of equipment	Email	Tawana Mack / Rayna Bal FEMA-USR-Grants@fema.dhs.gov	Include in cover letter stating the equipment/supplies will be used for their intended purpose of the grant over the life cycle of the equipment/supplies.
6	Semi-Annual Performance Report Submittal	Submit through FEMAGO	Tawana Mack / Rayna Bal FEMA-USR-Grants@fema.dhs.gov	

POC NAME	EMAIL	Phone	ADDRESS
US&R BRANCH CONTACTS GROUP EMAIL ACCOUNT Lance Gilmore Bruce Neuhaus Buddy Ey Parry Boogard Rayna Bal Tawana Mack	FEMA-USR-GRANTS@fema.dhs.gov lance.gilmore@fema.dhs.gov bruce.neuhaus@fema.dhs.gov elwood.ey-iii@fema.dhs.gov parry.boogardjr@fema.dhs.gov Rayna.Bal@fema.dhs.gov tawana.mack@fema.dhs.gov	N/A 202-664-6495 202-924-1707 202-702-8854 202-664-0647 202-646-7933 202-258-9722	U.S. Department of Homeland Security Federal Emergency Management Agency US&R Branch, ORR-RS-OP-UB Attn: (Appropriate name here) 500 C Street, SW Washington, DC 20472
US&R WAREHOUSE CONTACT - EQUIPMENT INVENTORY ITEMS GROUP EMAIL ACCOUNT Bruce Barnett Dave Conrad	fema-usr-lqgs@fema.dhs.gov bruce.barnett@fema.dhs.gov davidp.conrad@fema.dhs.gov	202-212-1763 / 202-391-4253 202-322-3717	Federal Emergency Management Agency US&R Warehouse 13990 Park Center Road Building 9 Herndon, VA 20171-3222
GRANT PROGRAMS DIRECTORATE CONTACT Denise Beasley	denise.beasley@fema.dhs.gov	202-227-9172	U.S. Department of Homeland Security Federal Emergency Management Agency DHS-FEMA-GPD Attn: (Appropriate name here) 400 C Street, SW, 3N Washington, D.C. 20472-3635
ADDRESS TO RETURN REFUND CHECKS		<i>All Checks and Money Orders:</i>	<i>Payments sent via courier (e.g., UPS, DHL, Fedex)</i>

(Make payable to the Federal Emergency
Management Agency)

Note: Call 866-804-2469 to make sure the address

FEMA
P.O. Box 6200-16
Portland, OR 97228-6200

U.S. Bank
Attn: Government Lockbox
FEMA Finance Center #6200-16
17650 NE Sandy Blvd
Portland, OR 97230