

FY 2023 - \$37.832M Budget Spend Plan - Final					
2023-OS-A391-D60D-XXXX				Final Budget Amount:	\$ 37,832,000
Task Forces:		\$ 37,260,741	Direct Support:	\$ 571,259	
Task Force Readiness Cooperative Agreements					
#	ITEM	UNIT COST	QTY	EXTENDED COST	SUBTOTAL
1	Program Management	\$ 717,570	28	\$ 1,259,456	\$ 35,264,768
2	Staff & Other Travel - TAVs	\$ 50,000			
3	Support & Mtg. Travel or as directed by US&R Branch	\$ 60,000			
4	Readiness Assessment Program Participation	\$ 5,000			
5	Support & Trvl - Nat'l & Local Trng/Exer/Canine Evals	\$ 82,500			
6	Equip, Supplies, Veh Acquisition	\$ 84,202			
7	Equip Recapitilization - Congressional Intent	\$ 94,714			
8	Insurance Costs				
9	Storage/Maintenance	\$ 165,470			
#	ITEM	SPECIFIC TFs	QTY	UNIT COST	SUBTOTAL
10	IST Cache	See: Spend Plan TF Details	1	\$ 289,500	\$ 289,500
11	HEPP Cache	See: Spend Plan TF Details	1	\$ 322,000	\$ 322,000
12	Capital Contingency	See: Spend Plan TF Details	1	\$ 117,473	\$ 117,473
13	Nat'l Level Training Delivery Hosting		1	\$ 325,000	\$ 325,000
14	Nat'l Level Training Initiatives		1	\$ -	\$ -
15	Divisional Multi-Task Force Field Exercises		0	\$ 15,000	\$ -
16	Divisional Multi-Task Force Table Top Exercises		0	\$ 10,000	\$ -
17	IST CE Wkshp & New Mbr Orntation Hosting - CY24			\$ 62,000	\$ -
18	IST National Level Training Course (S-420)	VA-TF2	1	\$ 90,000	\$ 90,000
19	IST Support	See: Spend Plan TF Details	1	\$ 133,000	\$ 133,000
20	Annual Meetings Hosting		1	\$ 168,000	\$ 168,000
21	Annual Advisory Organization Stipends	See: Spend Plan TF Details	1	\$ 356,000	\$ 356,000
22	Canine Search Specialist Certification Process	See: Spend Plan TF Details	1	\$ 195,000	\$ 195,000
23	<b>TF Readiness Cooperative Agreements Subtotal:</b>			<b>98.5%</b>	<b>\$ 37,260,741</b>
24	<b>TF Readiness CA Supplemental Funding - End of Year US&amp;R Funding:</b>				
25	<b>TF Readiness CA Supplemental Funding - End of Year PDO Funding:</b>				
26	<b>Direct Task Force Support Subtotal:</b>			<b>1.5%</b>	<b>\$ 571,259</b>
27	<b>Budget Task Force Surplus/Deficit Subtotal:</b>				<b>\$ -</b>
28	<b>Final Budget Combined Spend Plans Total:</b>				<b>\$ 37,832,000</b>
29	<b>Administrative Travel Spend Plan Total (amount not paid from Appropriation):</b>				

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2023-OS-A391-D60D-XXXX			Final Budget Total Amount:		\$ 37,832,000
A391 - Task Forces:		\$ 37,260,745	Direct Support:		\$ 571,255
Spend Plan Task Force Details					
#	ITEM	DETAILS	QTY	UNIT COST	SUBTOTAL
30	IST Cache Maintenance ( Exercises, Med Kits, database)	CA-TF6, TX-TF1, VA-TF2	3	\$ 91,500	\$ 274,500
31	IST Cache Recapitalization	CA-TF6, TX-TF1, VA-TF2	3	\$ 5,000	\$ 15,000
32	Line 9: IST Cache Maintenance Total:				\$ 289,500
33	HEPP Cache Maintenance	CA-TF7, CO-TF1, FL-TF2, IN-TF1, MD-TF1, NV-TF1, TX-TF1	7	\$ 35,000	\$ 245,000
34	HEPP Cache Recapitalization	CA-TF7, CO-TF1, FL-TF2, IN-TF1, MD-TF1, NV-TF1, TX-TF1	7	\$ 11,000	\$ 77,000
35	Line 10: HEPP Cache Maintenance Total:				\$ 322,000
36	Capital Contingency	CO-TF1	1	\$ 72,000	\$ 72,000
37	Capital Contingency	NE-TF1	1	\$ 45,473	\$ 45,473
38	Line 11: Capital Contingency:				\$ 117,473
39	Nat'l Lvl Training Hosting - CSS	CA-TF6	1	\$ 35,000	\$ 35,000
40	Nat'l Lvl Training Hosting - Comm N Workshop	not funded	0	\$ 35,000	\$ -
41	Nat'l Lvl Training Hosting - Comm Spec	MA-TF1	1	\$ 55,000	\$ 55,000
42	Nat'l Lvl Training Hosting - HERS	CA-TF7	1	\$ 45,000	\$ 45,000
43	Nat'l Lvl Training Hosting - Log	NJ-TF1	1	\$ 40,000	\$ 40,000
44	Nat'l Lvl Training Hosting - MTT	not funded	0	\$ 90,000	\$ -
45	Nat'l Lvl Training Hosting - MTT ****	not funded	0	\$ 90,000	\$ -
46	Nat'l Lvl Training Hosting - PTT	VA-TF2	1	\$ 40,000	\$ 40,000
47	Nat'l Lvl Training Hosting - SOFR	CA-TF8	1	\$ 35,000	\$ 35,000
48	Nat'l Lvl Training Hosting - TFL	PA-TF1	1	\$ 35,000	\$ 35,000
49	Nat'l Lvl Training Hosting - TSS	CA-TF7	1	\$ 40,000	\$ 40,000
50	Line 12: Nat'l Level Training Delivery Hosting Total:				\$ 325,000
51	Nat'l Lvl Annual Water Ops Training Workshop (CY24 delivery)			\$ 10,000	\$ -
52	Line 13 Nat'l Level Training Initiatives Total:				\$ -
53	IST Support - ISTL Stipend - Red IST	VA-TF2	1	\$ 6,000	\$ 6,000
54	IST Support - ISTL Stipend - White IST	CA-TF5	1	\$ 6,000	\$ 6,000
55	IST Support - ISTL Stipend - Blue IST ***	TX-TF1	1	\$ 6,000	\$ 6,000
56	IST Support - C&GS Stipend Facilitation	NE-TF1	10	\$ 1,500	\$ 15,000
57	IST Support - IST Trng Facilitation	NE-TF1	1	\$ 100,000	\$ 100,000
58	Line 17: IST Support Total:				\$ 133,000
59	Annual Mtg Hosting - CY23 - Biennial SAC Meeting	CO-TF1	1	\$ 20,000	\$ 20,000
60	Annual Mtg Hosting - FY24 Strat Mtg	CO-TF1	2	\$ 1,000	\$ 2,000
61	Annual Mtg Hosting - CY24 Adv Grp Mtg	CO-TF1	1	\$ 1,000	\$ 1,000
62	Annual Mtg Hosting - CY24 TFR Mtg	CA-TF5	1	\$ 65,000	\$ 65,000
63	Annual Mtg Hosting - CY24 Grants Wkshp	CA-TF5	1	\$ 5,000	\$ 5,000
64	Annual Mtg Hosting - CY24 Trng/Exercise Wkshp	CA-TF5	1	\$ 10,000	\$ 10,000
65	Annual Mtg Hosting - CY24 Adv Org Meetings	UT-TF1	1	\$ 65,000	\$ 65,000
66	Line 18: Annual Mtg Hosting Total:				\$ 168,000
67	Annual Adv Org Stipends - SACR-Ds	CA-TF5, CO-TF1, XX-TF1	3	\$ 8,000	\$ 24,000
68	Annual Adv Org Stipends - TFR-N	NY-TF1	1	\$ 20,000	\$ 20,000
69	Annual Adv Org Stipends - TFR-Ds	CA-TF6, NE-TF1, PA-TF1	3	\$ 15,000	\$ 45,000
70	Annual Adv Org Stipends - Adv Grp Chair	IN-TF1	1	\$ 30,000	\$ 30,000
71	Annual Adv Org Stipends - Dep Adv Grp Chair	UT-TF1	1	\$ 24,000	\$ 24,000
72	Annual Adv Org Stipends - Legal Rep	UT-TF1	1	\$ 8,000	\$ 8,000
73	Annual Adv Org Stipends - Func Grp Ldrs***	See current Adv Org List	5	\$ 12,000	\$ 60,000
74	Annual Adv Org Stipends - Dep FGLs***	See current Adv Org List	5	\$ 4,000	\$ 20,000
75	Annual Adv Org Stipends - Subgroup & Unit Ldrs***	See current Adv Org List	20	\$ 4,000	\$ 80,000
76	Annual Adv Org Stipends - IT Support	UT-TF1	1	\$ 30,000	\$ 30,000
77	Annual Adv Org Stipends - Exer Unit Support***	NE-TF1	1	\$ 15,000	\$ 15,000
78	Line 19: Annual Advisory Organization Stipends Total:				\$ 356,000
79	Canine Search Specialist Certification Evaluations	NY-TF1, VA-TF1, TN-TF1, TX-TF1, CA-TF6, CA-TF7	6	\$ 32,500	\$ 195,000
80	Line 20: Canine Search Specialist Certification Process Total:				\$ 195,000

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2023-OS-A391-D60D-XXXX				Final Budget Total Amount:	\$ 37,832,000
Task Forces:		\$ 37,260,745	Direct Support:	\$ 571,255	
Direct Task Force Support Spend Plan					
#	ITEM	DETAILS	QTY	UNIT COST	SUBTOTAL
81	Balance of Planned Operational Travel Costs	<i>On: Ops Trvl Spend Plan</i>	n/a	n/a	\$ 106,200
82	IST and HEPP Fleet Use & Maintenance		1	\$ 93,839	\$ 93,839
83	IST Equipment	<i>IST Clothing</i>	1	\$ 10,009	\$ 10,009
84	Learning Management System <i>(Annual sustainment Fee)</i>		1	\$ 77,611	\$ 77,611
85	Nat'l Training Development/Delivery		1	\$ -	\$ -
86	Nat'l Training: Top Down Review		1		\$ -
87	Program Documentation (Fed Register/FOGs)		1	\$ 2,600	\$ 2,600
88	Shipping - Freight, General		1	\$ 10,000	\$ 10,000
89	Technical Support Contract	HSFE70-15-F-0090	1	\$ 80,000	\$ 80,000
90	US&R Mail	UPS / DHL	1	\$ 5,000	\$ 5,000
91	USACE Interagency Agreement*****		1	\$ 154,000	\$ 154,000
92	Warehouse Services Credit Card		1	\$ 15,000	\$ 15,000
93	Equipment Cache Recapitilization (shipping for Portable Radios)	228 Portable Radios, Shipping	1	\$ 15,000	\$ 15,000
94	OCONUS Operations		2	\$ 1,000	\$ 2,000
95					\$ -
96	IT Service Cost for SIM Cards			\$ 500	\$ -
97					\$ -
98				\$ -	\$ -
99				\$ -	\$ -
100	Security Clearances <i>(Tier 2 - \$6,163)</i>			\$ -	\$ -
101				\$ -	\$ -
102				\$ -	\$ -
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119				\$ -	\$ -
120	Direct Task Force Support Subtotal:			1.51%	\$ 571,259

**FY 2023 - \$37.832M Budget Spend Plan - Final**

**2023-OS-A391-D60D-XXXX**

**Final Budget Total Amount: \$ 37,832,000**

**Task Forces: \$ 37,260,745**

**Direct Support: \$ 571,255**

**Operational Travel Spend Plan (A391)**

#	ITEM	Travel Dates		DETAILS	QTY	UNIT COST	ESTIMATE	PAID	ACTUAL	
121	Staff - AAR - Ian	11/30/22	12/02/22	AAR - Hurricane Ian	5		\$ -			
122	Staff - ARE - PA-TF1			ARE	5	\$ 2,000	\$ 10,000			
123	Staff - ARE - WA-TF1			\$10,013	5	\$ 2,000	\$ 10,000	\$ -	\$ -	
124	Staff - ARE - VA-TF2			ARE	5	\$ 2,000	\$ 10,000	\$ -	\$ -	
125	Staff - ARE - NV-TF1			ARE	5	\$ 2,000	\$ 10,000	\$ -	\$ -	
126	Staff - ARE - UT-TF1			ARE	5	\$ 2,000	\$ 10,000	\$ -	\$ -	
127	Staff - T&E - ORE			TX-TF1 ORE	2	\$ 2,000	\$ 4,000	\$ -	\$ -	
128	Staff - T&E - S-420			S-420	4	\$ 2,500	\$ 10,000	\$ -	\$ -	
129	Staff - T&E - IST CE			IST CE	6	\$ 2,200	\$ 13,200	\$ -	\$ -	
130	Staff - PR PEK Maintenance			OCONUS Cache Rehab	3	\$ 3,000	\$ 9,000	\$ -	\$ -	
131						\$ 2,500	\$ -	\$ -	\$ -	
132						\$ 2,500	\$ -	\$ -	\$ -	
133						\$ 2,500	\$ -	\$ -	\$ -	
134						\$ 2,500	\$ -	\$ -	\$ -	
135	Site Visit - TAV			Unplanned On-Site TAV	2	\$ 2,000	\$ 4,000	\$ -	\$ -	
136	Site Visit - TAV			Unplanned On-Site TAV		\$ 2,500	\$ -	\$ -	\$ -	
137	Staff - T&E - Unplanned			Unplanned T&E	6	\$ 2,000	\$ 12,000	\$ -	\$ -	
138	Staff - T&E - Unplanned			Unplanned T&E		\$ 2,000	\$ -	\$ -	\$ -	
139	Staff - T&E - Unplanned			Unplanned T&E		\$ 2,500	\$ -	\$ -	\$ -	
140	Staff - T&E - Unplanned			Unplanned T&E		\$ 2,500	\$ -	\$ -	\$ -	
141	Staff - T&E - GIS / UAS			GIS/UAS Exercise	2	\$ 2,000	\$ 4,000	\$ -	\$ -	
142	Staff - T&E - GIS / UAS			GIS/UAS Exercise		\$ 2,500	\$ -	\$ -	\$ -	
143	Staff - T&E - GIS / UAS			GIS/UAS Training		\$ 2,500	\$ -	\$ -	\$ -	
144	Staff - T&E - GIS / UAS			GIS/UAS Training		\$ 2,500	\$ -	\$ -	\$ -	
145	Staff - PR PEK Maintenance			OCONUS Cache Rehab		\$ 3,000	\$ -	\$ -	\$ -	
146						\$ -	\$ -	\$ -	\$ -	
147						\$ -	\$ -	\$ -	\$ -	
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165						\$ -	\$ -	\$ -	\$ -	
166	<b>Ops Travel Details Subtotal (Balance included on "Direct Support" Spend Plan - Line #26):</b>						<b>\$ 106,200.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**National Urban Search and Rescue FY2023  
Readiness Cooperative Agreements  
APPENDIX D**

	<b>Sponsoring Agency/Cooperative Agreement Recipients</b>	<b>Base Funding Amount</b>	<b>Administrative Costs</b>	<b>Special Cache Costs</b>	<b>Total Cooperative Agreement Amount</b>
1	City of Phoenix Fire Department (AZ-TF1) <b>Attn: Jake Van Hook (jake.van.hook@phoenix.gov)</b> 2430 S. 2nd Avenue Phoenix, AZ 85009 (602) 256-3149	\$1,259,456	\$0	\$0	\$1,259,456
2	City of Los Angeles Fire Department (CA-TF1) <b>Attn: Craig White (craig.white@lacity.org)</b> 5021 N. Sepulveda Blvd. Sherman Oaks, CA 91403 (818) 756-9678	\$1,259,456	\$4,000	\$0	\$1,263,456
3	Los Angeles County Fire Department (CA-TF2) <b>Attn: Greg Short (greg.short@fire.lacounty.gov)</b> 12605 Osborne Street Pacoima, CA 91331 (818) 890-5700	\$1,259,456	\$0	\$0	\$1,259,456
4	Menlo Park Fire Protection District (CA TF3) <b>Attn: John Wurdinger (johnw@MenloFire.org)</b> 170 Middlefield Road Menlo Park, CA 94025 650-688-8405	\$1,259,456	\$0	\$0	\$1,259,456
5	City of Oakland Fire Services Agency (CA TF4) <b>Attn: Tracey Chin (tchin@oaklandca.gov)</b> 150 Frank H. Ogawa Plaza, Suite 3354 Oakland, CA 94612-2007 (510) 615-5872	\$1,259,456	\$4,000	\$0	\$1,263,456
6	Orange County Fire Authority (CA-TF5) <b>Attn: Sean Lowry (seanlowry@ocfa.org)</b> 19811 Pauling Avenue Lake Forest, CA 92610 (949) 389-0055	\$1,259,456	\$122,000	\$0	\$1,381,456
7	City of Riverside Fire Department (CA-TF6) <b>Attn: Steve McKinster (smckinster@riversideca.gov)</b> 3085 St. Lawrence Street Riverside, CA 92504 (951) 351-6292	\$1,259,456	\$82,500	\$96,500	\$1,438,456
8	City of Sacramento (CA-TF7) <b>Attn: Chris Costamagna</b> 5770 Freeport Blvd. #200 Sacramento, CA 95822 (916) 767-2204	\$1,259,456	\$117,500	\$46,000	\$1,422,956
9	City of San Diego Fire-Rescue Department (CA-TF8) City of San Diego <b>Attn: Aide Barbat (abarbat@sandiego.gov)</b> 1010 Second Ave., Suite 400 San Diego, CA 92101 (619) 572-5690	\$1,259,456	\$35,000	\$0	\$1,294,456
10	West Metro Fire Protection District (CO-TF1) <b>Attn: Bob Olme (bolme@westmetrofire.org)</b> 433 S. Allison Street Lakewood, CO 80226-4332 (303) 274-0814 x11	\$1,259,456	\$103,000	\$46,000	\$1,408,456
11	Metro-Dade County Fire Department (FL TF1) <b>Attn: Brandon Webb (Brandon.Webb@miamidade.gov)</b> 9300 NW 41 St. Miami, FL 33178 (786) 331-4486	\$1,259,456	\$0	\$0	\$1,259,456
12	City of Miami Fire and Rescue (FL-TF2) <b>Attn: Erik Sanchez (eriksanchez@miamigov.com)</b> 1150 SW 22nd Street Miami, FL 33129 (786) 554-3155	\$1,259,456	\$12,000	\$46,000	\$1,317,456
13	City of Indianapolis - DPS (IN-TF1) <b>Attn: Tom Neal (Thomas.Neal@indy.gov)</b> 2650 Fortune Circle East Drive Indianapolis, IN 46241 (317) 327-6762	\$1,259,456	\$4,000	\$46,000	\$1,309,456
14	City of Beverly Emergency Management Agency (MA-TF1) <b>Attn: Mark Foster (mfoster@beverlyma.gov)</b> 13 Morningside Drive Beverly, MA 01915 (978) 922-5680	\$1,259,456	\$55,000	\$0	\$1,314,456
15	Montgomery County Fire and Rescue Service (MD-TF1) Dept. of Fire & Rescue Services <b>Attn: Robert Stojinski (robert.stojinski@montgomerycountymd.gov)</b> 701-C Dover Road Rockville, MD 20852 (240) 777-2355	\$1,259,456	\$0	\$46,000	\$1,305,456

**National Urban Search and Rescue FY2023  
Readiness Cooperative Agreements**

**APPENDIX D**

	<b>Sponsoring Agency/Cooperative Agreement Recipients</b>	<b>Base Funding Amount</b>	<b>Administrative Costs</b>	<b>Special Cache Costs</b>	<b>Total Cooperative Agreement Amount</b>
16	Boone County Fire Protection District (MO-TF1) <b>Attn: Charles Leake (cleake@bcfdmo.com)</b> 1520 Business Loop, 70 West Columbia, MO 65202 (573) 447-5000	\$1,259,456	\$8,000	\$0	\$1,267,456
17	City of Lincoln, NE Fire and Rescue Department (NE TF1) <b>ATTN: Brad Thavenet (wthavenet@lincoln.ne.gov)</b> 1801 Q Street Lincoln, NE 68508 (402) 441-8799	\$1,259,456	\$248,473	\$0	\$1,507,929
18	New Jersey State Police (NJ-TF1) <b>Attn: Kevin Morrissey (lppmorrk@gw.njsp.org)</b> 2350 State Hwy. 34 North Manasquan (Wall Twsp.), New Jersey 08736 (732) 528-3040 x 14	\$1,259,456	\$40,000	\$0	\$1,299,456
19	Clark County Fire Department (NV-TF1) <b>ATTN: Kenyon Leavitt (kenyon.leavitt.usar@gmail.com)</b> 575 East Flamingo Road Las Vegas, NV 89119 (702) 455-8417	\$1,259,456	\$8,000	\$46,000	\$1,313,456
20	NYC Office of Emergency Management (NY-TF1) <b>Attn: Brittany Schihiro (bschihiro@oem.nyc.gov)</b> 11 Water Street Brooklyn, NY 11201 (718) 422-4897	\$1,259,456	\$56,500	\$0	\$1,315,956
21	Miami Valley Fire/EMS Alliance (OH-TF1) <b>Attn: Evan Schumann (eschumann@ohtf1.com)</b> 2800 Old Springfield Road, Suite E Vandalia, Ohio 45377 (937) 742-7244	\$1,259,456	\$16,000	\$0	\$1,275,456
22	Philadelphia Fire Department (PA-TF1) <b>Attn: Ken Pagurek (pagurekk@patf1.org)</b> 6601 New State Road Philadelphia, PA 19141-2202 (215) 683-9245	\$1,259,456	\$50,000	\$0	\$1,309,456
23	City of Memphis Division of Fire Services <b>Attn: Johnny Lock (Johnny.Lock@memphistn.gov)</b> 4341 O.K. Robertson Rd Memphis, TN 38127 (901) 636-5713	\$1,259,456	\$36,500	\$0	\$1,295,956
24	Texas Engineering Extension Service (TX-TF1) <b>Attn: Chuck Jones (chuck.jones@teex.tamu.edu)</b> John B. Connally Bldg. 301 Tarrow College Station, TX 77840 (979) 458-5670	\$1,259,456	\$58,500	\$142,500	\$1,460,456
25	Salt Lake Urban Search & Rescue (UT-TF1) <b>Attn: Bryan Case (bcase@unifiedfire.org)</b> 6726 South Navigator Drive West Jordan, UT 84084 (801) 824-3706	\$1,259,456	\$135,000	\$0	\$1,394,456
26	Fairfax County Fire and Rescue Dept. <b>Attn: Jeff Lewis (jeffrey.lewis@fairfaxcounty.gov)</b> 4600 West Ox Road Fairfax, VA 22030 (703) 803-2105	\$1,259,456	\$32,500	\$0	\$1,291,956
27	Virginia Beach Fire Department (VA-TF2) <b>Attn: Michael Hopkins (mwhopkins@vbgov.com)</b> Special Operations, Municipal Center 2408 Courthouse Drive, Building #21 Virginia Beach, VA 23456-9065 (757) 385-2022	\$1,259,456	\$152,000	\$96,500	\$1,507,956
28	Pierce County Dept. of Emerg. Mgmt (WA-TF1) <b>Attn: William Palmer (wpalmer@co.pierce.wa.us)</b> 2501 S 35th Street Tacoma, WA 98409 (253) 798-2682	\$1,259,456	\$4,000	\$0	\$1,263,456
<b>Totals:</b>		<b>\$35,264,768</b>	<b>\$1,384,473</b>	<b>\$611,500</b>	<b>\$37,260,741</b>

National Urban Search and Rescue FY2022 Readiness Cooperative Agreements  
APPENDIX E

Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation \$\$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host \$\$	Canine Search Spec. Certification \$\$	National Training Host	IST ConEd, IST Training, IST Support	Capital Contingency	Total Amount Per Task Force
AZ-TF1								0.00
CA-TF1	Annual Adv Org Stipends - SGL - Exercise	4,000.00						4,000.00
CA-TF2								0.00
CA-TF3								0.00
CA-TF4	Annual Adv Org Stipends - SGL - Medical	4,000.00						4,000.00
CA-TF5	Annual Adv Org Stipends - SACR-D West Annual Adv Org Stipends - FGL - Command/IST Annual Adv Org Stipends - Dep FGL Command/IST Annual Adv Org Stipends - FGL Logistics Annual Mtg Hosting - CY24 TFR Mtg Annual Mtg Hosting - CY24 Grants Wkshp Annual Mtg Hosting - CY24 Trng/Exercise Wkshp Annual Adv Org Stipends - IST-L White	8,000.00 12,000.00 4,000.00 12,000.00	65,000.00 5,000.00 10,000.00			6,000.00		122,000.00
CA-TF6	Annual Adv Org Stipends - TFR-D West Nat'l Level Training - CSS Canine Search Specialist Certification Evaluations	15,000.00		32,500.00	35,000.00			82,500.00
CA-TF7	Canine Search Specialist Certification Evaluations Nat'l Level Training - HERS Nat'l Level Training - TSS			32,500.00	45,000.00 40,000.00			117,500.00
CA-TF8	Nat'l Level Training - SOFR				35,000.00			35,000.00
CO-TF1	Annual Adv Org Stipends - SACR-D Central Annual Mtg Hosting - CY23 - Biennial SAC Meeting Annual Mtg Hosting - FY24 Strat Mtg (X2-\$1K ea) Annual Mtg Hosting - CY24 Adv Grp Mtg Capital Contingency		8,000.00 20,000.00 2,000.00 1,000.00				72,000.00	103,000.00

National Urban Search and Rescue FY2022 Readiness Cooperative Agreements  
APPENDIX E

Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation \$\$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host \$\$	Canine Search Spec. Certification \$\$	National Training Host	IST ConEd, IST Training, IST Support	Capital Contingency	Total Amount Per Task Force
FL-TF1								0.00
FL-TF2	Annual Adv Org Stipends - FGL - Finance/Admin	12,000.00						12,000.00
IN-TF1	Annual Adv Org Stipends - SGL - Transportation	4,000.00						4,000.00
MA-TF1	Nat'l Level Training - COMM Spec				55,000.00			55,000.00
MD-TF1								0.00
MO-TF1	Annual Adv Org Stipends - SGL - Communications	4,000.00						8,000.00
	Annual Adv Org Stipends - SGL - IST	4,000.00						
NE-TF1	Annual Adv Org Stipends - TFR-D Central	15,000.00						248,473.00
	Annual Adv Org Stipends - SACR-D East	8,000.00						
	Annual Adv Org Stipends - Adv Grp Chair	30,000.00						
	Annual Adv Org Stipends - SGL - Search	4,000.00						
	Annual Adv Org Stipends - SGL - Training	4,000.00						
	Annual Adv Org Stipends - SGL - HEPP	4,000.00						
	Annual Adv Org Stipends - SGL - IST Cache	4,000.00						
	Annual Adv Org Stipends - Dep FGL Admin/Finance	4,000.00						
	Funding Support - Exercise Unit	15,000.00						
	Funding Support - C&GS Stipend Facilitation					15,000.00		
	Funding Support - IST Training Facilitation					100,000.00		
	Capital Contingency						45,473.00	
NJ-TF1	Nat'l Level Training - Logs				40,000.00			40,000.00
NV-TF1	Annual Adv Org Stipends - SGL - Safety	4,000.00						8,000.00
	Annual Adv Org Stipends - SGL - Public Affairs	4,000.00						
NY-TF1	Annual Adv Org Stipends - TFR - National	20,000.00						56,500.00
	Annual Adv Org Stipends - SGL - Canine	4,000.00						
	Canine Search Specialist Certification Evaluations			32,500.00				
OH-TF1	Preparedness FGL	12,000.00						16,000.00
	Annual Adv Org Stipends - SGL - Mgmt / AAR	4,000.00		8				

National Urban Search and Rescue FY2022 Readiness Cooperative Agreements  
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Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation \$\$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host \$\$	Canine Search Spec. Certification \$\$	National Training Host	IST ConEd, IST Training, IST Support	Capital Contingency	Total Amount Per Task Force
PA-TF1	Annual Adv Org Stipends - TFR-Ds Nat'l Level Training - TFL	15,000.00			35,000.00			50,000.00
TN-TF1	Annual Adv Org Stipends - Dep FGL - Preparedness Canine Search Specialist Certification Evaluations	4,000.00		32,500.00				36,500.00
TX-TF1	Annual Adv Org Stipends - IST-L Blue Canine Search Specialist Certification Evaluations Annual Adv Org Stipends - Operations FGL Annual Adv Org Stipends - SGL - Structures Annual Adv Org Stipends - SGL - Equipment	12,000.00 4,000.00 4,000.00		32,500.00		6,000.00		58,500.00
UT-TF1	Annual Adv Org Stipends - Dep Adv Grp Leader Annual Adv Org Stipends - Legal Rep Annual Adv Org Stipends - SGL - Response Annual Adv Org Stipends - SGL - Planning Annual Adv Org Stipends - IT Support Annual Mtg Hosting - CY24 Adv Org Meetings	24,000.00 8,000.00 4,000.00 4,000.00 30,000.00	65,000.00					135,000.00
VA-TF1	Canine Search Specialist Certification Evaluations			32,500.00				32,500.00
VA-TF2	Annual Adv Org Stipends - SGL - Rescue Annual Adv Org Stipends - SGL - HazMat Nat'l Level Training - PTT Annual Adv Org Stipends - ISTL - Red Annual Adv Org Stipends - Dep FGL - Logistics Annual Adv Org Stipends - Dep FGL - Command	4,000.00 4,000.00 4,000.00 4,000.00			40,000.00	90,000.00 6,000.00		152,000.00
WA-TF1	Annual Adv Org Stipends - SGL - Finance	4,000.00						4,000.00
	<b>Totals:</b>	<b>348,000.00</b>	<b>176,000.00</b>	<b>195,000.00</b>	<b>325,000.00</b>	<b>223,000.00</b>	<b>117,473.00</b>	<b>1,384,473.00</b>

National Urban Search and Rescue FY2023  
Readiness Cooperative Agreements  
APPENDIX F

Sponsoring Organization/Cooperative Agreement Recipients	Task Force	HEPP Cache Maintenance & Recapitalization (PAPR Year 1 of 3) - Line 9	IST Cache Maintenance & Recapitalization - Line 8	Total Amount Per Task Force
City of Phoenix Fire Department	AZ-TF1			\$ -
City of Los Angeles Fire Department	CA-TF1			\$ -
Los Angeles County Fire Department	CA-TF2			\$ -
Menlo Park Fire Protection District	CA-TF3			\$ -
Oakland Fire Department	CA-TF4			\$ -
Orange County Fire Authority	CA-TF5			\$ -
City of Riverside Fire Department	CA-TF6		\$ 96,500.00	\$ 96,500.00
City of Sacramento Fire Department	CA-TF7	\$ 46,000.00		\$ 46,000.00
City of San Diego Fire-Rescue Department	CA-TF8			\$ -
West Metro Fire Protection District	CO-TF1	\$ 46,000.00		\$ 46,000.00
Miami-Dade County Fire Department	FL-TF1			\$ -
City of Miami Fire and Rescue	FL-TF2	\$ 46,000.00		\$ 46,000.00
City of Indianapolis - DPS	IN-TF1	\$ 46,000.00		\$ 46,000.00
City of Beverly EMA	MA-TF1			\$ -

National Urban Search and Rescue FY2023  
Readiness Cooperative Agreements  
APPENDIX F

Sponsoring Organization/Cooperative Agreement Recipients	Task Force	HEPP Cache Maintenance & Recapitalization (PAPR Year 1 of 3) - Line 9	IST Cache Maintenance & Recapitalization - Line 8	Total Amount Per Task Force
Montgomery County Fire and Rescue Service	MD-TF1	\$ 46,000.00		\$ 46,000.00
Boone County Fire Protection District	MO-TF1			\$ -
Lincoln Fire & Rescue	NE-TF1			\$ -
NJ State Police	NJ-TF1			\$ -
Clark County Fire Department	NV-TF1	\$ 46,000.00		\$ 46,000.00
NYC Office of Emergency Management	NY-TF1			\$ -
Miami Valley Fire/EMS Alliance	OH-TF1			\$ -
Philadelphia Fire Department	PA-TF1			\$ -
City of Memphis Fire Service	TN-TF1			\$ -
Texas Engineering Extension Service	TX-TF1	\$ 46,000.00	\$ 96,500.00	\$ 142,500.00
Salt Lake Urban Search & Rescue	UT-TF1			\$ -
Fairfax County Fire and Rescue Dept.	VA-TF1			\$ -
Virginia Beach Fire Department	VA-TF2		\$ 96,500.00	\$ 96,500.00
Pierce County Dept. of Emerg. Mgmt/US&R	WA-TF1			\$ -
<b>Totals:</b>		\$ 322,000.00	\$ 289,500.00	\$ 611,500.00

UPDATED 03-23-2023

POSITION	NAME		TASK FORCE	AMOUNT
SACR-D (East)	Vacant		NE-TF1*	8,000
SACR-D (West)	Brian	Fennessy	CA-TF5	8,000
SACR-D (Central)	Don	Lombardi	CO-TF1	8,000
TFR-N	Joe	Downey	NY-TF1	20,000
ADVISORY GROUP CHAIR	Vacant		NE-TF1*	30,000
DEPUTY ADVISORY GROUP CHAIR	Keith	Bevan	UT-TF1	24,000
TFR-D (East)	Ken	Pagurek	PA-TF1	15,000
TFR-D (Central)	Brad	Thavenet	NE-TF1	15,000
TFR-D (West)	Steve	McKinster	CA-TF6	15,000
LEGAL REPRESENTATIVE	Brian	Roberts	UT-TF1	8,000
COMMAND-IST FUNCTIONAL GROUP LEADER	Mike	Boyle	CA-TF5	12,000
DEPUTY FUNCTIONAL GROUP LEADER	Randy	Journigan	VA-TF2	4,000
SUBGROUP LEADER - RESPONSE	Embret	Fossum	UT-TF1	4,000
SUBGROUP LEADER - IST	Ernie	Rhodes	MO-TF1	4,000
SUBGROUP LEADER - PLANNING	Roger	Beckman	UT-TF1	4,000
SUBGROUP LEADER - PUBLIC AFFAIRS	Karl	Lee	NV-TF1	4,000
SUBGROUP LEADER - SAFETY	Jim	Colston	NV-TF1	4,000
OPERATIONS FUNCTIONAL GROUP LEADER	Jeff	Saunders	TX-TF1	12,000
DEPUTY FUNCTIONAL GROUP LEADER	Kevin	Fetterman	CA-TF5	4,000
SUBGROUP LEADER - RESCUE	Jon	Rigolo	VA-TF2	4,000
SUBGROUP LEADER - SEARCH	Vacant		NE-TF1*	4,000
SUBGROUP LEADER - HAZMAT	Mark	Hundley	VA-TF2	4,000
SUBGROUP LEADER - STRUCTURES	Peter	Keating	TX-TF1	4,000
SUBGROUP LEADER - CANINE	Scott	Mayeyshuk	NY-TF1	4,000
SUBGROUP LEADER - MEDICAL	Linda	Buell	CA-TF4	4,000
PLANNING FUNCTIONAL GROUP LEADER	Mike	Casye	OH-TF1	12,000
DEPUTY FUNCTIONAL GROUP LEADER	Bill	Geyer	TN-TF1	4,000
SUBGROUP LEADER - TRAINING	Vacant		NE-TF1*	4,000
SUBGROUP LEADER - EXERCISE	Jarvis (Bubba)	Willis	CA-TF1	4,000
LOGISTICS FUNCTIONAL GROUP LEADER	Richard	Ventura	CA-TF5	12,000

DEPUTY FUNCTIONAL GROUP LEADER	Wayne	Black	VA-TF2	4,000	
SUBGROUP LEADER - EQUIPMENT	Keith	Brown	TX-TF1	4,000	
SUBGROUP LEADER - TRANSPORTATION	Mark	Rapp	IN-TF1	4,000	
SUBGROUP LEADER - HEPP	Vacant		NE-TF1*	4,000	
SUBGROUP LEADER - IST CACHE	Vacant		NE-TF1*	4,000	
SUBGROUP LEADER - COMMUNICATIONS	Justin	Watters	UT-TF1	4,000	
FINANCE/ADMIN FUNCTIONAL GROUP LEADER	Grant	Musser	FL-TF2	12,000	
DEPUTY FUNCTIONAL GROUP LEADER	Vacant		NE-TF1*	4,000	
SUBGROUP LEADER - FINANCE	Vanessa	Soun	WA-TF1	4,000	
SUBGROUP LEADER - MANAGEMENT - AAR	Evan	Schumann	OH-TF1	4,000	

**311,000**

**FY 2023 COOPERATIVE AGREEMENT STATEMENT OF WORK -- SUMMARY OF DELIVERABLES APPENDIX H**

YEARLY REPORTING REQUIREMENTS					
	<u>Deliverable</u>	<u>Due Date(s)</u>	<u>Method(s) of Submittal</u>	<u>Point(s) of Contact</u>	<u>Additional Information</u>
1	Grant Application	June 1st (est)	Submit application through FEMA GO System.	Tawana Mack / Rayna Bal	Use current template (FEMA Form 089-0-10)
2	Task Force Self-Evaluation	Per Program Directive	Formstack	Parry Boogard	National US&R Reponse System Task Force Self-Evaluation Scoresheet (FEMA Form 089-0-14)
3	Equipment Database	January 31st	Submit via email, OneDrive, LMS - Depending on file size and capability. US&R Branch cannot except external drive (ie thumb drive or CD)	Bruce Barnett / Dave Conrad	
4	Inventory of Federally Owned Equipment (2nd Cache, HEPP & IST, where applicable); Current copy of 18-4	January 31st		Bruce Barnett / Dave Conrad	
5	Time-Phase Force Deployment Data (TPFDD)/"Aircraft Loading Data" form (FEMA Form 089-0-15)	January 31st		Bruce Neuhaus	
6	HEPP Maintenance Annual Cost Estimates	October 30th	Submit via email, OneDrive, LMS - Depending on file size and capability. US&R Branch cannot except external drive (ie thumb drive or CD)	Bruce Barnett	This cost estimate shall be based on actual expenses incurred from the previous year and any additional costs anticipated for the following year.
7	Semi-Annual Performance Report (FEMA Form 089-0-11)	January 30th July 30th	Submit Semi-Annual Perfomance Report through ND Grants	Rayna Bal Tawana Mack	FEMA Form 089-0-11
8	Quarterly Financial Report (SF-425)	October 30th January 30th April 30th July 30th	Submit SF425 through the Payment and Reporting System (PARS)		Must be submitted in PARS to continue to draw down funds
9	Notification of Mobilization or Full-Scale Exercise	No later than 60 days before the exercise begins	Email	Brian Smith	Notification should be brief, but include dates, scope of exercise, number of participants, and other agencies involved. (not take the place of, and should not be confused with sanction request letters to obtain FEMA approval of TF sponsored training and exercises)
10	Exercise After Action Report	Within 90 days of the completion of a mobilization or full-scale exercise, or a training activity with duration of more than 24 consecutive hours.	Submit via email, OneDrive, LMS - Depending on file size and capability. US&R Branch cannot except external drive (ie thumb drive or CD)	Brian Smith	AAR should be written in a format where lessons learned may be shared with other task forces in the National US&R Response System.

**CLOSEOUT REPORTING REQUIREMENTS - Due 120 days after end of the Cooperative Agreement Period of Performance**

	<u>Deliverable</u>	<u>Method(s) of Submittal</u>	<u>Point(s) of Contact</u>	<u>Additional Information</u>
	<b>USE CURRENT CLOSEOUT PACKAGE TEMPLATE (CONTAINS THE FOLLOWING ITEMS with exception of the SF-425):</b>	<b>FEMA-USR-GRANTS@fema.dhs.gov</b>		
1	Final Performance Report (should show actual expenditures, by budget category)	Email as a Microsoft Word or .PDF file	Tawana Mack / Rayna Bal FEMA-USR-Grants@fema.dhs.gov	Consolidates and summarizes all prior performance reports
2	Final Financial Status Report (SF-425)	Submit through the Payment and Reporting System (PARS) and Email that submission as .pdf file with closeout package		
3	Financial Payment and Unexpended Funds (if applicable)	Discuss specific method of repayment with Grants Officer at time of closeout		Payment of all unliquidated obligations for FEMA and report unexpended funds to Assistance Officer
4	Equipment Inventory	Email	Tawana Mack / Rayna Bal	Inventory should include items purchased with Federal grant funds, where current fair market value is equal to or greater than \$5,000 per item
5	Inventory of unused or residual supplies (if applicable) and Tangible Personal Property Report	Email	Tawana Mack / Rayna Bal FEMA-USR-Grants@fema.dhs.gov	purchased with Federal grant funds, which the aggregate exceeds \$5,000 or provide written statement (in cover letter) that such supplies (if any) do not exceed \$5,000. <b><i>If not applicable, state so in Cover Letter</i></b>
6	Cover Letter, including statement of intent for future use of equipment	Email		Include in cover letter stating the equipment/supplies will be used for their intended purpose of the grant over the life cycle of the equipment/supplies.

<u>POC NAME</u>	<u>EMAIL</u>	<u>Phone</u>	<u>ADDRESS</u>
<b>US&amp;R BRANCH CONTACTS</b> GROUP EMAIL ACCOUNT Brian Smith Bruce Neuhaus Buddy Ey Parry Boogard Rayna Bal Tawana Mack	<a href="mailto:FEMA-USR-GRANTS@fema.dhs.gov">FEMA-USR-GRANTS@fema.dhs.gov</a> <a href="mailto:briand.smith@fema.dhs.gov">briand.smith@fema.dhs.gov</a> <a href="mailto:bruce.neuhaus@fema.dhs.gov">bruce.neuhaus@fema.dhs.gov</a> <a href="mailto:elwood.ey-iii@fema.dhs.gov">elwood.ey-iii@fema.dhs.gov</a> <a href="mailto:parry.boogardjr@fema.dhs.gov">parry.boogardjr@fema.dhs.gov</a> <a href="mailto:Rayna.Bal@fema.dhs.gov">Rayna.Bal@fema.dhs.gov</a> <a href="mailto:tawana.mack@fema.dhs.gov">tawana.mack@fema.dhs.gov</a>	N/A 202-212-4316 202-924-1707 202-702-8854 202-664-0647 202-646-7933 202-258-9722	U.S. Department of Homeland Security Federal Emergency Management Agency US&R Branch, <b>ORR-RS-OP-UB</b> Attn: (Appropriate name here) 500 C Street, SW Washington, DC 20472
<b>US&amp;R WAREHOUSE CONTACT - EQUIPMENT INVENTORY ITEMS</b> GROUP EMAIL ACCOUNT Bruce Barnett Dave Conrad	<a href="mailto:fema-usr-logs@fema.dhs.gov">fema-usr-logs@fema.dhs.gov</a> <a href="mailto:bruce.barnett@fema.dhs.gov">bruce.barnett@fema.dhs.gov</a> <a href="mailto:davidp.conrad@fema.dhs.gov">davidp.conrad@fema.dhs.gov</a>	202-212-1763 / 202-391-4253 202-322-3717	Federal Emergency Management Agency US&R Warehouse 13990 Park Center Road Building 9 Herndon, VA 20171-3222
<b>GRANT PROGRAMS DIRECTORATE CONTACT</b>  Denise Beasley Kandace Kimber	<a href="mailto:denise.beasley@fema.dhs.gov">denise.beasley@fema.dhs.gov</a> <a href="mailto:kandace.kimber@fema.dhs.gov">kandace.kimber@fema.dhs.gov</a>	202-227-9172 202-506-0924	U.S. Department of Homeland Security Federal Emergency Management Agency DHS-FEMA-GPD Attn: (Appropriate name here) 400 C Street, SW, 3N Washington, D.C. 20472-3635
<b>ADDRESS TO RETURN REFUND CHECKS</b>		<b>All Checks and Money Orders:</b> FEMA P.O. Box 6200-16 Portland, OR 97228-6200	<b>Payments sent via courier (e.g., UPS, DHL, Fedex)</b> U.S. Bank Attn: Government Lockbox FEMA Finance Center #6200-16 17650 NE Sandy Blvd Portland, OR 97230
(Make payable to the Federal Emergency Management Agency) <i>Note: Call 866-804-2469 to make sure the address</i>			