

RESEARCH & RELATED BUDGET - Budget Period 1

OMB Number: 4040-0001
Expiration Date: 6/30/2016

* ORGANIZATIONAL DUNS: Enter name of Organization:

* Budget Type: Project Subaward/Consortium Budget Period: 1 * Start Date: * End Date:

A. Senior/Key Person

Prefix	* First	Middle	* Last	Suffix	Base Salary (\$)	Months			* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
						Cal.	Acad.	Sum.			
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

* Project Role:

Additional Senior Key Persons: Total Funds requested for all Senior Key Persons in the attached file
Total Senior/Key Person

B. Other Personnel

* Number of Personnel	* Project Role	Months			* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
		Cal.	Acad.	Sum.			
<input type="text"/>	Post Doctoral Associates	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	Graduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	Undergraduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	Secretarial/Clerical	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Number Other Personnel Total Other Personnel
Total Salary, Wages and Fringe Benefits (A+B)

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

Equipment item	* Funds Requested (\$)
<input type="text"/>	<input type="text"/>

Additional Equipment:

Total funds requested for all equipment listed in the attached file

Total Equipment

D. Travel

Funds Requested (\$)

1. Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	<input type="text"/>
2. Foreign Travel Costs	<input type="text"/>
Total Travel Cost	<input type="text"/>

E. Participant/Trainee Support Costs

Funds Requested (\$)

1. Tuition/Fees/Health Insurance	<input type="text"/>
2. Stipends	<input type="text"/>
3. Travel	<input type="text"/>
4. Subsistence	<input type="text"/>
5. Other <input type="text"/>	<input type="text"/>
<input type="text"/> Number of Participants/Trainees	<input type="text"/>
Total Participant/Trainee Support Costs	<input type="text"/>

F. Other Direct Costs

Funds Requested (\$)

1. Materials and Supplies	
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. <input type="text"/>	
9. <input type="text"/>	
10. <input type="text"/>	
Total Other Direct Costs	

G. Direct Costs

Funds Requested (\$)

Total Direct Costs (A thru F)

H. Indirect Costs

Indirect Cost Type

Indirect Cost Rate (%)

Indirect Cost Base (\$)

* Funds Requested (\$)

Total Indirect Costs

Cognizant Federal Agency
(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs

Funds Requested (\$)

Total Direct and Indirect Institutional Costs (G + H)

J. Fee

Funds Requested (\$)

K. * Budget Justification

(Only attach one file.)

Add Attachment

Delete Attachment

View Attachment

RESEARCH & RELATED BUDGET - Cumulative Budget

		Totals (\$)
Section A, Senior/Key Person		<input style="width: 100%;" type="text"/>
Section B, Other Personnel		<input style="width: 100%;" type="text"/>
Total Number Other Personnel	<input style="width: 100%;" type="text"/>	
Total Salary, Wages and Fringe Benefits (A+B)		<input style="width: 100%;" type="text"/>
Section C, Equipment		<input style="width: 100%;" type="text"/>
Section D, Travel		<input style="width: 100%;" type="text"/>
1. Domestic	<input style="width: 100%;" type="text"/>	
2. Foreign	<input style="width: 100%;" type="text"/>	
Section E, Participant/Trainee Support Costs		<input style="width: 100%;" type="text"/>
1. Tuition/Fees/Health Insurance	<input style="width: 100%;" type="text"/>	
2. Stipends	<input style="width: 100%;" type="text"/>	
3. Travel	<input style="width: 100%;" type="text"/>	
4. Subsistence	<input style="width: 100%;" type="text"/>	
5. Other	<input style="width: 100%;" type="text"/>	
6. Number of Participants/Trainees	<input style="width: 100%;" type="text"/>	
Section F, Other Direct Costs		<input style="width: 100%;" type="text"/>
1. Materials and Supplies	<input style="width: 100%;" type="text"/>	
2. Publication Costs	<input style="width: 100%;" type="text"/>	
3. Consultant Services	<input style="width: 100%;" type="text"/>	
4. ADP/Computer Services	<input style="width: 100%;" type="text"/>	
5. Subawards/Consortium/Contractual Costs	<input style="width: 100%;" type="text"/>	
6. Equipment or Facility Rental/User Fees	<input style="width: 100%;" type="text"/>	
7. Alterations and Renovations	<input style="width: 100%;" type="text"/>	
8. Other 1	<input style="width: 100%;" type="text"/>	
9. Other 2	<input style="width: 100%;" type="text"/>	
10. Other 3	<input style="width: 100%;" type="text"/>	
Section G, Direct Costs (A thru F)		<input style="width: 100%;" type="text"/>
Section H, Indirect Costs		<input style="width: 100%;" type="text"/>
Section I, Total Direct and Indirect Costs (G + H)		<input style="width: 100%;" type="text"/>
Section J, Fee		<input style="width: 100%;" type="text"/>