## **RESEARCH & RELATED BUDGET - Budget Period 1**

OMB Number: 4040-0001 Expiration Date: 12/31/2022

Prefix First Middle Last Suffix Base Salary (\$) Cal. Acad. Sum. Salary (\$) Benefits (\$) Requested (\$)  Project Role: PD/PI  Additional Senior Key Persons:  Add Attachment Delete Attachment View Attachment View Attachment Total Senior/Key Person  Total Senior/Key Person	ORGANIZATIO	ONAL DUNS:		Enter	name of Organi	ization:							
Prefix First Middle Last Suffix Base Salary (\$) Cal. Acad. Sum. Requested Fringe Benefits (\$) Requested (\$)  Project Role:   Add Attachment Delete Attachment View Attachment Key Persons in the attached file Total Senior/Key Person  B. Other Personnel  Number of Personnel Project Role Cal. Acad. Sum. Requested Fringe Funds Requested file Total Senior/Key Person  Delete Attachment View Attachment View Attachment Key Persons in the attached file Total Senior/Key Person  B. Other Personnel Project Role Cal. Acad. Sum. Requested Fringe Benefits (\$) Requested (\$)  Post Doctoral Associates Sudents Secretarial/Clerical Secretarial/Clerical	Budget Type:	Project	Subaward/	Consortium			Budget	Period:	1 St	art Dat	e:	End Date:	
Prefix First Middle Last Suffix Base Salary (\$) Cal. Acad. Sum. Salary (\$) Benefits (\$) Requested (\$)  Project Role:   Project Role	A. Senior/Key Person												
Additional Senior Key Persons:  Add Attachment  Delete Attachment  Number of Personnel  Post Doctoral Associates  Graduate Students  Undergraduate Students  Secretarial/Clerical  Add Attachment  Delete Attachment  View Attachment  Number of Key Persons in the attached file  Total Senior/Key Person  Requested  Fringe Funds  Requested (\$)  Requested (\$)  Post Doctoral Associates  Graduate Students  Undergraduate Students	Prefix	First	Middle	Last	Suffix	Base	Salary (\$	) Ca					
Additional Senior Key Persons:  Add Attachment  Delete Attachment  Total Funds requested for all Senior Key Persons in the attached file  Total Senior/Key Person  B. Other Personnel  Number of Personnel  Post Doctoral Associates  Graduate Students  Undergraduate Students  Secretarial/Clerical  Total Funds requested for all Senior Key Person  Total Senior/Key Person  Requested Fringe Funds Requested (\$)  Requested (\$)  Undergraduate Students  Secretarial/Clerical													
Add Attachment   Delete Attachment   Delete Attachment   Niew Atta	Project Role	: PD/PI											
Add Attachment   Delete Attachment   Delete Attachment   Niew Atta												•	
Add Attachment   Delete Attachment   Delete Attachment   Niew Atta		_									Total Funda	requested for all Conies	
Number of Personnel  Project Role Post Doctoral Associates Graduate Students Undergraduate Students Secretarial/Clerical  Requested Fringe Benefits (\$) Requested (\$)  Undergraduate Students Secretarial/Clerical	Additional Senio	or Key Persons:			Add Attac	chment	Delete A	ttachmen	View /	Attachme			
Number of Personnel  Project Role Post Doctoral Associates Graduate Students Undergraduate Students Secretarial/Clerical  Requested Fringe Benefits (\$) Requested (\$)  Undergraduate Students Secretarial/Clerical												Total Senior/Key Person	
Personnel Project Role Cal. Acad. Sum. Salary (\$) Benefits (\$) Requested (\$)  Post Doctoral Associates  Graduate Students  Undergraduate Students  Secretarial/Clerical	B. Other Personnel												
Graduate Students Undergraduate Students Secretarial/Clerical		Project R	ole						Sum.				
Undergraduate Students Secretarial/Clerical Undergraduate Students Secretarial/Clerical		Post Doctoral A	ssociates										
Secretarial/Clerical		Graduate Stude	ents										
		Undergraduate	Students										
Total Number Other Personnel		Secretarial/Cler	ical										
Total Number Other Personnel													
Total Number Other Personnel													
		Total Number Of	her Personnel									Total Other Personnel	
Total Salary, Wages and Fringe Benefits (A+B)		Total Humber Ot	iioi i orgonnici						Total S	alarv.	Wages and Fr		

## C. Equipment Description List items and dollar amount for each item exceeding \$5,000 **Equipment item** Funds Requested (\$) Additional Equipment: Add Attachment Delete Attachment View Attachment Total funds requested for all equipment listed in the attached file **Total Equipment** D. Travel Funds Requested (\$) Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions) Foreign Travel Costs **Total Travel Cost** E. Participant/Trainee Support Costs Funds Requested (\$) 1. Tuition/Fees/Health Insurance Stipends Travel Subsistence 5. Other **Number of Participants/Trainees Total Participant/Trainee Support Costs**

F.	Other Direct Costs			Funds	Requested (\$)
1.	Materials and Supplies				
2.	Publication Costs				
3.	Consultant Services				
4.	ADP/Computer Services				
5.	Subawards/Consortium/Contractual Costs				
6.	Equipment or Facility Rental/User Fees				
7.	Alterations and Renovations				
8.					
9.					
10.					
		Total Oth	ner Direct Costs		
<b>G</b> . I	Direct Costs			Funds	Requested (\$)
		Total Direct Cos	sts (A thru F)		,
H. I	ndirect Costs				
	Indirect Cost Type Indirect Co	ost Rate (%) Indirect	Cost Base (\$)	Funds	Requested (\$)
	7.	(,,			
		Total In	direct Costs		
_	nizant Federal Agency				
	ncy Name, POC Name, and Phone Number)				
ιт	otal Direct and Indirect Costs			Funda	Degreested (\$)
	Total Direct and Indirect costs  Total Direct and Indi	rect Institutional (	Costs (G + H)	runus	Requested (\$)
J. F			(2 : 1.7)	Funde	Requested (\$)
<u> </u>				i unus	Requested (\$)
K. <sup>-</sup>	otal Costs and Fee			Funds	Requested (\$)
		Total Costs a	nd Fee (I + J)	. 31140	
<u>L. </u> E	Budget Justification				
(Onl	y attach one file.)	Add Attachment	Delete Attachme	nt V	iew Attachment

## RESEARCH & RELATED BUDGET - Cumulative Budget

		Tota	ls (\$)
Se	ction A, Senior/Key Person		
Se	ction B, Other Personnel		
Tot	tal Number Other Personnel		
То	tal Salary, Wages and Fringe Benefits (A+B)		
Se	ction C, Equipment		
Se	ction D, Travel		
1.	Domestic		
2.	Foreign		
Se	ction E, Participant/Trainee Support Costs		
1.	Tuition/Fees/Health Insurance		
2.	Stipends		
3.	Travel		
4.	Subsistence		
5.	Other		
6.	Number of Participants/Trainees		
Se	ction F, Other Direct Costs		
1.	Materials and Supplies		
2.	Publication Costs		
3.	Consultant Services		
4.	ADP/Computer Services		
5.	Subawards/Consortium/Contractual Costs		
6.	Equipment or Facility Rental/User Fees		
7.	Alterations and Renovations		
8.	Other 1		
9.	Other 2		
10.	Other 3		
Se	ction G, Direct Costs (A thru F)		
Se	ction H, Indirect Costs		
Se	ction I, Total Direct and Indirect Costs (G + H)		
Se	ction J, Fee		
Se	ction K, Total Costs and Fee (I + J)		