

PHS 398 Modular Budget

OMB Number: 0925-0001
Expiration Date: 01/31/2026

Budget Period: 1			
Start Date:	<input style="width: 90%;" type="text"/>	End Date:	<input style="width: 90%;" type="text"/>
A. Direct Costs			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input style="width: 100%;" type="text" value="0.00"/>
Consortium Indirect (F&A)			<input style="width: 100%;" type="text"/>
Total Direct Costs			<input style="width: 100%;" type="text" value="0.00"/>
B. Indirect (F&A) Costs			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input style="width: 100%; height: 100%;" type="text"/>	<input style="width: 50px; height: 20px;" type="text"/>	<input style="width: 100px; height: 20px;" type="text"/>	<input style="width: 100px; height: 20px;" type="text"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)			
<input style="width: 100%; height: 60px;" type="text"/>			
Indirect (F&A) Rate Agreement Date	<input style="width: 100px; height: 20px;" type="text"/>	Total Indirect (F&A) Costs	
			<input style="width: 100px; height: 20px;" type="text"/>
C. Total Direct and Indirect (F&A) Costs (A + B)			Funds Requested (\$)
			<input style="width: 100px; height: 20px;" type="text" value="0.00"/>

Cumulative Budget Information	
1. Total Costs, Entire Project Period	
Section A, Total Direct Cost less Consortium Indirect (F&A) for Entire Project Period	\$ <input style="width: 150px; height: 20px;" type="text" value="0.00"/>
Section A, Total Consortium Indirect (F&A) for Entire Project Period	\$ <input style="width: 150px; height: 20px;" type="text"/>
Section A, Total Direct Costs for Entire Project Period	\$ <input style="width: 150px; height: 20px;" type="text" value="0.00"/>
Section B, Total Indirect (F&A) Costs for Entire Project Period	\$ <input style="width: 150px; height: 20px;" type="text"/>
Section C, Total Direct and Indirect (F&A) Costs (A+B) for Entire Project Period	\$ <input style="width: 150px; height: 20px;" type="text" value="0.00"/>
2. Budget Justifications	
Personnel Justification	<input style="width: 200px; height: 20px;" type="text"/> <input style="margin-left: 10px; padding: 2px 10px;" type="button" value="Add Attachment"/> <input style="margin-left: 10px; padding: 2px 10px;" type="button" value="Delete Attachment"/> <input style="margin-left: 10px; padding: 2px 10px;" type="button" value="View Attachment"/>
Consortium Justification	<input style="width: 200px; height: 20px;" type="text"/> <input style="margin-left: 10px; padding: 2px 10px;" type="button" value="Add Attachment"/> <input style="margin-left: 10px; padding: 2px 10px;" type="button" value="Delete Attachment"/> <input style="margin-left: 10px; padding: 2px 10px;" type="button" value="View Attachment"/>
Additional Narrative Justification	<input style="width: 200px; height: 20px;" type="text"/> <input style="margin-left: 10px; padding: 2px 10px;" type="button" value="Add Attachment"/> <input style="margin-left: 10px; padding: 2px 10px;" type="button" value="Delete Attachment"/> <input style="margin-left: 10px; padding: 2px 10px;" type="button" value="View Attachment"/>