

PHS 398 Modular Budget

OMB Number: 0925-0001

Budget Period: 1				
Start Date:	<input style="width: 90%;" type="text"/>	End Date:	<input style="width: 90%;" type="text"/>	
A. Direct Costs			Funds Requested (\$)	
Direct Cost less Consortium F&A			<input style="width: 100%; background-color: yellow;" type="text"/>	
Consortium F&A			<input style="width: 100%;" type="text"/>	
Total Direct Costs			<input style="width: 100%; background-color: yellow;" type="text"/>	
B. Indirect Costs				
	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
1.	<input style="width: 95%;" type="text"/>	<input style="width: 50%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
2.	<input style="width: 95%;" type="text"/>	<input style="width: 50%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
3.	<input style="width: 95%;" type="text"/>	<input style="width: 50%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
4.	<input style="width: 95%;" type="text"/>	<input style="width: 50%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input style="width: 95%;" type="text"/>		
Indirect Cost Rate Agreement Date		<input style="width: 100%;" type="text"/>		Total Indirect Costs
C. Total Direct and Indirect Costs (A + B)			Funds Requested (\$)	<input style="width: 100%; background-color: yellow;" type="text"/>

Cumulative Budget Information	
1. Total Costs, Entire Project Period	
Section A, Total Direct Cost less Consortium F&A for Entire Project Period	\$ <input style="width: 100%; background-color: yellow;" type="text"/>
Section A, Total Consortium F&A for Entire Project Period	\$ <input style="width: 100%;" type="text"/>
Section A, Total Direct Costs for Entire Project Period	\$ <input style="width: 100%; background-color: yellow;" type="text"/>
Section B, Total Indirect Costs for Entire Project Period	\$ <input style="width: 100%;" type="text"/>
Section C, Total Direct and Indirect Costs (A+B) for Entire Project Period	\$ <input style="width: 100%; background-color: yellow;" type="text"/>
2. Budget Justifications	
Personnel Justification	<input style="width: 100%;" type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Consortium Justification	<input style="width: 100%;" type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Additional Narrative Justification	<input style="width: 100%;" type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>