

U.S. Department of Education Budget Summary

* 1. Program

* 2. Select One:

Lead (fiscal agent) Partner

* 3. Name of the Institution/Organization:

Project Costs Requested from FIPSE:

| Budget Categories: | Project Year 1 (a) | Project Year 2 (b) | Project Year 3 (c) | Project Year 4 (d) | Total (e) |
|---|--------------------|--------------------|--------------------|--------------------|-----------|
| 4. Personnel (salary & wages) | | | | | |
| 5. Fringe Benefits (employee benefits) | | | | | |
| 6. Travel | | | | | |
| 7. Equipment (purchase) | | | | | |
| 8. Supplies (and materials) | | | | | |
| 9. Contractual (enter partner totals here) | | | | | |
| 10. Other (equipment rental, printing, etc.) | | | | | |
| 11. Total Direct Costs (lines 4-10) | | | | | |
| 12. Indirect Costs* (8% of line 11) | | | | | |
| 13. Mobility Stipends | | | | | |
| 14. Language Stipends | | | | | |
| 15. Subtotal of Stipends (lines 13 + 14) | | | | | |
| 16. Total Requested from FIPSE (lines 11 + 12 + 15) (These figures should appear on the Title Form) | | | | | |

Project Costs Not Requested from FIPSE:

| | | | | | |
|--|--|--|--|--|--|
| 17. Lead Partner Non-Federal Funds | | | | | |
| 18. Subcontractor(s) Partner Non-Federal Funds | | | | | |

Funds Requested by Foreign Partners:

| | | | | | |
|----------------------------------|--|--|--|--|--|
| 19a. Total Requested from Canada | | | | | |
| 19b. Total Requested from Mexico | | | | | |
| 19c. Total Requested from Brazil | | | | | |
| 19d. Total Requested from Europe | | | | | |

* Indirect Cost Information (To be completed by Your Business Office):

If you are requesting reimbursement for indirect costs on line 12, please answer the following questions:

(1) Do you have an Indirect Cost Rate Agreement approved by the Federal Government? Yes No

(2) If Yes, please provide the following information:

* Period covered by the Indirect Cost Rate Agreement: From: To:

* Approving Federal Agency: ED Other (please specify):

(3) For Restricted Rate Programs (select one) - - Are you using a restricted indirect cost rate that:

Is included in your approved Indirect Cost Rate Agreement? Or, Complies with 34 CFR 76.564(c)(2)?